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1999

Town of

ORFORD

NEW HAMPSHIRE

Annual Report

For the Year Ended December 31, 1999

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1999

Annual Report

of the

Officers

of the

TOWN

of

ORFORD

NEW HAMPSHIRE

for the

Year Ending December 31, 1999

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TOWN DIRECTORY

SELECTMEN'S MEETING

Every Wednesday at 7:30 p.m. at the Town Office, Route 25A

SELECTMEN'S OFFICE 353-4889

Mary Greene, Administrative Assistant

Office Hours:		
	Monday	9:00 a.m. – 12:00 p.m.
		1:00 – 5:00 p.m.
	Tuesday	9:00 a.m. – 12:00 p.m.
		1:00 – 5:00 p.m.
	Wednesday	1:00 – 7:30 p.m.

Selectmen's Office is in the Town Office.

TOWN CLERK 353-4404

Louise Mack

Office Hours:		
	Tuesday	2:00 – 7:00 p.m.
	Wednesday	6:00 – 8:00 p.m.
	Thursday	8:00 – 11:00 a.m.

Town Clerk's Office is in the Town Office.

TAX COLLECTOR 353-4831

Louise Mack

Tax Collector's Office is in her home on Archertown Road.

PLANNING BOARD MEETING

The Planning Board meets every third Monday of the month at 7:00 p.m. at the Town Office.

ORFORD TOWN OFFICERS

Elected by nonpartisan ballot on Town Meeting Day

MODERATOR

Peter Thomson	353-4111	2000	2-Year Term

SELECTMEN

David Bischoff, Chairman	353-9818	2002	3-Year Term
Paul Goundrey	353-9813	2000	3-Year Term
Quentin Mack	353-9240	2001	3-Year Term

TREASURER

Charles Peters	353-4508	2001	3-Year Term

SUPERVISORS OF THE CHECKLIST

Jane Hebb	353-4496	2002	6-Year Term
Andrew Schwaegler	272-9202	2000	6-Year Term
Brenda Smith	353-8114	2005	6-Year Term

TAX COLLECTOR

Louise Mack	353-4831	2000	1-Year Term

TOWN CLERK

Louise Mack	353-4404	2002	3-Year Term

ROAD AGENT

Charles Waterbury	353-4343	2003	3-Year Term

PLANNING BOARD

Paul Dalton, Chairman	353-9844	2001	3-Year Term
Elizabeth Bischoff, Vice-Chair	353-4526	2000	3-Year Term
David Coker	353-4104	2000	3-Year Term
Sam Hanford	353-9678	2002	3-Year Term
Jonathan Sands	353-4746	2001	3-Year Term
Andrew Schwaegler	272-9202	2002	3-Year Term
David Bischoff	353-9818		Ex Officio
Guy Hebb	353-4848		Alternate

Nominated and Elected from the floor on Town Meeting Day

AUDITOR

Joseph Arcolio	353-9504	2000	1-Year Term

OVERSEERS OF PUBLIC WELFARE

Board of Selectmen	353-4889	2000	1-Year Term

Orford Town Officers *(continued)*

FENCE VIEWERS

Mark Marsh	353-9007	2000	1-Year Term
H. Horton Washburn	353-4570	2000	1-Year Term

HEALTH OFFICER

David Bischoff	353-9818	2000	1-Year Term

SEXTON

Cemetery Commission		2000	1-Year Term

BUDGET ADVISORY COMMITTEE

James Hook	353-4834	2000	1-Year Term
Robert Palifka	353-9367	2000	1-Year Term
Andrew Schwaegler	272-9202	2000	1-Year Term
Tom Steketee	353-4425	2000	1-Year Term
Herbert Verry	353-9450	2000	1-Year Term

ORFORD FREE LIBRARY TRUSTEES

Carol Boynton	353-4874	2000	3-Year Term
Susan Kling	353-4309	2002	3-Year Term
Juli Washburn	353-4207	2001	3-Year Term

ORFORD SOCIAL LIBRARY TRUSTEE

Ann Davis	353-9725	2001	3-Year Term

FIRE WARDS

Arthur Dennis	353-4502	2000	1-Year Term
James Hook	353-4834	2000	1-Year Term
Larry Taylor	353-9865	2000	1-Year Term

PARKS AND PLAYGROUNDS

John O'Brien	353-9857	2000	3-Year Term
Randy Fillian	353-9059	2000	3-Year Term
Brad McCormack	353-4469	2000	3-Year Term
Ranson Perry	353-4793	2002	3-Year Term
Dave Thomson	353-9607	2001	3-Year Term

CONSERVATION COMMISSION

John O'Brien, Chairman	353-9857	2000	3-Year Term
Peter Dooley	353-4887	2002	3-Year Term
Larry Taylor	353-9865	2001	3-Year Term
Thomas Thomson	353-4488	2000	3-Year Term
George (Pat) Tullar	353-4120	2000	3-Year Term

Orford Town Officers *(continued)*

TRUSTEES OF TRUST FUNDS

Mark Blanchard	353-9873	2002	3-Year Term
Cicely Richardson	353-4608	2001	3-Year Term
Bruce Schwaegler	272-4950	2000	3-Year Term

CEMETERY COMMISSION

Ruth Brown	353-9092	2000	3-Year Term
Julia Fifield	353-4881	2001	3-Year Term
Paul Messer	353-4883	2002	3-Year Term

Appointed by the Board of Selectmen

FIRE CHIEF

Arthur Dennis	353-4502	2000	1-Year Term

POLICE CHIEF

Michael LaChapelle	353-4252	2000	1-Year Term

EMERGENCY MANAGEMENT DIRECTOR

Rita Pease	353-9070	2000	1-Year Term

ANIMAL CONTROL

Roy Daisey	353-9534	2000	1-Year Term

INSPECTORS OF ELECTION

Elizabeth Bischoff	353-4526	2000	2-Year Term
Judith Parker	353-4882	2000	2-Year Term
Julie Peters	353-4508	2000	2-Year Term
Ruth Brown	353-9092		Alternate
Elizabeth Blauvelt	353-4115		Alternate

NILES FUND COMMITTEE

Elizabeth Bischoff	353-4526	2000	1-Year Term
David Coker	353-4104	2000	1-Year Term
Barbara Dyke	353-9885	2000	1-Year Term
Alice Boone	353-4571	2000	1-Year Term
Quentin Mack	353-9240		Ex Officio

TOWN OF ORFORD

ANNUAL TOWN MEETING

March 9, 1999

GRAFTON, ss. **NEW HAMPSHIRE**

The polls were opened at 4:05 p.m. The ballots were counted (419) and the voting began for the Town Officers on the Australian Ballot.

The Annual Town Meeting for the Town of Orford was called to order at 7:08 p.m. Moderator Peter Thomson led the assembly in the salute to the Flag. The Moderator announced that the Annual Mud Season Sale would be held on Saturday, March 20, 1999. The Moderator also announced that the refreshments were sponsored by the Orford Alumni and that the Annual School District Meeting would be held on Friday, March 12, 1999 at 7:00 p.m.

The Moderator proceeded to read the posting of the Warrant which was posted and certified on February 17, 1999 by the Board of Selectmen: David Bischoff and Quentin P. Mack.

A motion was made by David Bischoff and seconded by Quentin Mack to dispense with the reading of the Warrant and was passed with a voice vote in affirmation.

ARTICLE 1: To choose all necessary Town Officers.
Officers to be elected from the floor:

For one year:	**Auditor**	Joseph Arcolio
For one year:	**Overseers of Public Welfare**	Selectmen
For one year:	**Fence Viewers**	Mark Marsh H. Horton Washburn
For one year:	**Health Officer**	David Bischoff
For one year:	**Sexton**	Cemetery Commission
For one year:	**Budget Committee**	James Hook Thomas Steketee Robert Palifka Andrew Schwaegler Herbert Verry
For three years:	**Orford Free Library Trustee**	Susan Kling
For one year:	**Fire Wards**	Arthur Dennis James Hook Larry Taylor

For three years: **Parks & Playgrounds**	Ranson Perry
For three years: **Conservation Commission**	Peter Dooley
For three years: **Trustee of Trust Funds**	Mark Blanchard
For three years: **Cemetery Commission**	Paul Messer

ARTICLE 2:

To see if the Town will vote to raise and appropriate the sum of $504,415.00 to include the following budget items:

General Government		
	Executive	$ 32,003.
	Election	14,575.
	Financial Administration	19,305.
	Revaluation of Property	1,600.
	Legal Expenses	8,000.
	Personnel Administration	28,122.
	Planning Board	5,850.
	General Government Buildings	7,237.
	Cemeteries	8,080.
	Insurance	12,393.
	Regional Association	968.
	Contingency Fund	3,000.
Public Safety		
	Police	$ 40,935.
	Ambulance	14,112.
	Fire Department	17,640.
	Emergency Management	300.
Highways and Bridges		
	Highways	$170,756.
	Bridges	6,000.
	Street Lighting	4,700.
Sanitation		
	Solid Waste Collection	$ 4,780.
	Solid Waste Disposal	37,770.
Health		
	Animal Control	$ 1,610.
	Health Agency	5,225.
Welfare		
	Direct Assistance	$ 4,550.
	Intergovernmental Welfare	1,560.
Culture and Recreation		
	Parks and Playgrounds	$ 15,374.
	Libraries	16,520.
	Patriotic Purposes	125.

Conservation		
	Other Conservation	$ 125.
Debt Service		
	Principal — Long Term Bonds	$ 10,000.
	Interest — Long Term Bonds	4,000.
	Interest — Tax Anticipation Note	1,500.
Capital Outlay		
	Machinery and Equipment	$ 1,500.
	Buildings	
	Building Improvements	1,500.
	Improvements Other Than Buildings	
	Restoration of Town Records	2,700.

A motion was made by David Bischoff and seconded by Paul Goundrey. Rita Pease made a motion to amend the Emergency Management allocated funds from $300 to $1,500. This amendment was seconded by Quentin Mack. The amended motion to raise and appropriate $505,615 was passed by voice affirmation.

The article was passed.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of $66,500.00 for payments to capital reserve funds to be disbursed as follows:

Fire Truck	$ 20,000.
Town Truck #2	14,000.
Grader	8,000.
Loader	7,000.
Bridge Replacement	10,000.
Police Cruiser	4,000.
Tractor-Mower	1,000.
Reappraisal	2,500.

A motion was made by David Bischoff and seconded by Quentin Mack. It was voted by voice affirmation in favor of this motion.

The article was passed.

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of $47,111.00 for the purpose of repairing town roads from the damages of the rains of June 1998, funding for the above projects will be: $30,337 **Unreserved Fund Balance**, $8,387 **State of New Hampshire** and $8,387 **Town of Orford**.

A motion was made by Paul Goundrey and seconded by David Bischoff. After some discussion regarding the status of the Creamery Road project, there was a voice vote in affirmation.

The article was passed.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of $2,500.00 for the purpose of relocating and securing the transfer station.

A motion was made by David Bischoff and seconded by Paul Goundrey. After little discussion of where the transfer station would be moved to, a voice vote in the affirmation.

The article was passed.

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of $150,000.00 for the fire department to purchase a rescue equipment truck and to authorize the issuance of not more than $80,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, furthermore to authorize the withdrawal of $70,000 from the Fire Truck (IH4WB) Capital Reserve Fund.

A motion was made by Arthur Dennis and seconded by Julia Fifield. A raise of hands vote was taken. 86 hands were raised, yes – 68 and no – 18.

The article was passed.

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of $6,000.00 to hire a part-time Police Officer, funding for the above would be $4,500 federal matching grant and $1,500 Town of Orford.

A motion was made by David Bischoff and seconded by Paul Goundrey. After much discussion, a raise of hands was requested. 92 hands were raised, yes – 42 and no – 50.

The article was defeated.

The Moderator took a moment to recognize the holder of the Boston Cane, Julia Fifield, who was present and participating in the Town Meeting. The Moderator also acknowledged that Theda Pease, the second oldest resident, was also present at the Town Meeting. A round of applause was taken for both Julia Fifield and Theda Pease.

ARTICLE 8:

To see if the Town will vote to appropriate $5,000 from interest in the Lenore Niles Trust Fund for the purpose of planting trees on town owned property, improving community facilities and sponsoring organizations of Orford with financial aid for opportunities that otherwise might be unattainable. Projects will be approved by the Niles Fund Committee and generally be limited to $1,000 each. Any surplus interest, along with the original gift of $50,000, shall be allowed to grow.

A motion was made by David Bischoff and seconded by Paul Goundrey. The motion was passed by voice vote in affirmation.

The article was passed.

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of $10,000.00 to replace the roof and add new insulation and lighting to the town garage.

A motion was made by David Bischoff and seconded by Paul Messer. The motion was passed by a voice vote in affirmation.

The article was passed.

ARTICLE 10:

To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage done to Town roads and/or bridges caused by any disaster for which federal funds are available.

A motion was made by David Bischoff and seconded by Quentin Mack. The motion was passed by voice vote in affirmation.

The article was passed.

ARTICLE 11:

To see if the Town will vote to discontinue completely the Class VI highway from Route 25A near Mt. Cube House to Indian Pond Four Corners near the Indian Pond School House.

A motion was made by Bruce Schwaegler and seconded by Bry Beeson. After a great deal of discussion, a paper ballot was requested. There were 123 ballots cast, yes – 48 and no – 75.

The article was defeated.

At this time, the Moderator wanted to acknowledge John O'Brien for being named a member of the National Tree Farm Forestry.

ARTICLE 12:

To see if the Town will vote to establish an Historic District Commission in accordance with the Town's Master Plan with the provisions of RSA 672-677, or take any other action relating thereto, with the goal of encouraging the preservation of historic and architecturally significant structures and places.

A motion was made by Paul Goundrey and seconded by David Bischoff. After some discussion, there was a voice vote of affirmation.

The article was passed.

ARTICLE 13:

To see if the Town will vote to authorize the Board of Selectmen to appoint (5 or 7) citizens as members of the Historic Commission pursuant to the provisions of RSA 673:4 and 673:5, and to appoint not more than 5 additional citizens as alternate members pursuant to the provisions of RSA 673:6, or take any other action relating thereto. Said

Commission will identify the boundaries of the Historic District and prepare for a vote at the next Town Meeting on a proposed ordinance describing the purpose, procedures, authority and duties of the Commission.

A motion was made by David Bischoff and seconded by Paul Goundrey. An amendment was made by Carl Schmidt and seconded by Tekle Tomlinson that the word *citizens* should be replaced with the word *residents*. It was also requested that the RSA ordinance be included in the warranted article in the next Annual Town Meeting. The amended motion was passed in a voice vote of affirmation.

The amended article was passed.

The ballot box was closed at 9:45 p.m. and the Supervisors of the Checklist and Ballot Clerks proceeded to count the ballots for the elected Town Officers.

ARTICLE 14:

To see if the Town will vote to accept the election of the Road Agent for a term of three years instead of the present yearly election, for a term of three years beginning with the year 1999, the first year to be a probationary appointment. The reasons for this change are to provide for a longer perspective on the utilization of the limited resources of the Town; to make the operating and capital budgets more complementary; to make it more attractive for a good road agent, so that they do not have to run for office every year.

A motion was made by Quentin Mack and seconded by Paul Goundrey. An amended motion was made by Paul Goundrey for the article to read: To see if the Town will vote by ballot to determine the election of the Road Agent for a term of three years beginning in the year 2000, according to the provision of RSA 231:62-a. The amended motion was seconded by David Bischoff. 85 paper ballots were cast, yes – 65 and no – 20.

The amended article was passed.

ARTICLE 15:

Polling hours in the Town of Orford are now 8:00 a.m. to 7:00 p.m. Shall we place a question on the state election ballot to change polling hours so that the polls shall open at 10:00 a.m. and close at 7:00 p.m. for all regular state elections beginning year 2000.

A motion was made by David Bischoff and seconded by Paul Goundrey. A voice vote in affirmation.

The article was passed.

ARTICLE 16:

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

Paul Dalton gave a report of the Planning Board Master Plan as a guide to advise the Planning Board in the future.

Paul Messer enlightened us with the history of the Town of Orford 100 years ago today.

A motion was made by Pat Hammond and seconded by Tekle Tomlinson to hear and accept the reports.

ARTICLE 17:

To transact any other business that may legally come before said meeting.

David Bischoff gave a report regarding the Patton property. There has been no judgment decision from the Grafton County Superior Court as of this date.

The Moderator acknowledged the departing of Town Clerk Debbie Williams from her position of 6 years and a round of applause was taken.

The business portion of the Town Meeting was completed at 10:25 p.m. and a recess was taken for the counting of the ballots.

SELECTMAN: Three-Year Term

David Bischoff – 111

Guy A. Hebb – 32

Write-ins: Larry Norton – 10; Gerald Pease – 3; Paul Dalton, Paul Messer, Jon Sands, John O'Brien, Deborah Merrill-Sands, Tim Ross and Rendell Tullar each received one vote.

TOWN CLERK: Three-Year Term

Louise M. Mack – 161

Write-ins: Debbie Williams – 4; Brenda Gray – 2; Linda Gordon, Theresa Taylor, Judy Adams and Sandra Marsh each received one vote.

TAX COLLECTOR: One-Year Term

Louise M. Mack – 166

Write-ins: Harold Taylor, Linda Gordon and Judy Franklin each received one vote.

ROAD AGENT: (One) (Three)-Year Term

Charles Waterbury – 165

Write-ins: Larry Taylor – 2; Jim Fields and Shirley Waterbury each received one vote.

PLANNING BOARD MEMBER: Three-Year Term

Andrew B. Schwaegler – 153

Write-ins: Sam Hanford – 10; Shawn Washburn – 5; Paul Messer, Mark Marsh and Guy Hebb each received 4 votes; Randy Perry – 3; James Hook, Mark Marsh, Bruce Schwaegler, Emily Bryant, Bill Wilson, Virgil Mack, Judy Franklin, Ruth Cserr, Jon Sands and Tom Steketee each received two votes; Joe Davis, Elizabeth Bischoff, David Thomson, Bill McKee, Charles Pierce, Helene Nagy, Tom Trunzo, Steve Sanborn, Ludlow Flower, James Dyke, Charles Clifford, Tekle Tomlinson, Ann Davis, Quentin Mack, Kibby Ogle, Joe Arcolio, Allan Hebb,

Paul Dalton, Ted Eck, Ralph Parker, Tim Dyke, John O'Brien, John Richardson, Sarah Schwaegler, Richard Hendrick, Martin May, Tim Ross, Ross Mitchell, Jerry Pease, Ruth Brown, Carl Schmidt, David Coker, Bill Wilson and Forrest Bunten each received one vote.

SUPERVISOR OF THE CHECKLIST: Five-Year Term

Brenda Smith – 168

Write-ins: Theresa Taylor and Jane Hebb each received one vote.

The meeting was adjourned at 10:44 p.m. The ballots were sealed at 10:50 p.m.

The foregoing is a true copy.

Attest: Deborah A. Williams, Town Clerk

TOWN OF ORFORD
STATE OF NEW HAMPSHIRE
ANNUAL TOWN MEETING WARRANT
2000

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at Memorial Hall in said Orford on Tuesday the 14th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Moderator	2-Year Term
Selectman	3-Year Term
Tax Collector	1-Year Term
Planning Board Members	3-Year Term
Supervisor of the Checklist	6-Year Term
Road Agent	3-Year Term

and to vote for anything that may be on your ballot.

ARTICLE 2.

(To vote by Official Ballot) To see if the Town will vote to adopt the proposed Historic District Ordinance as proposed by the Planning Board pursuant to RSA:675:3. This article will be voted on by Official Ballot which will contain the following question:

"Are you in favor of the adoption of the historic district ordinance as proposed by the Planning Board?"

Topical Description: This ordinance will establish an Historic District in the area of Route 10 for the public purpose of protecting structures and places of historic, architectural and community value in a setting which reflects important elements of Orford's beauty and historical significance.

New Hampshire law requires that the proposed Historic District Ordinance be voted on by Official Ballot with no discussion at Town Meeting. Voting will take place on this question during the time the polls are open.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of five hundred and forty-five thousand, two hundred and forty-seven dollars ($545,247) to include the following budget items:

GENERAL GOVERNMENT

Executive	$ 34,849.
Election	15,625.

	Financial Administration	23,697.
	Revaluation of Property	4,600.
	Legal Expenses	9,500.
	Personnel Administration	29,518.
	Planning Board	6,035.
	General Government Buildings	7,237.
	Cemeteries	8,368.
	Insurance	14,520.
	Regional Association	968.
	Contingency Fund	3,000.
PUBLIC SAFETY		
	Police	$ 43,372.
	Ambulance	15,120.
	Fire Department	18,139.
	Emergency Management	300.
HIGHWAYS AND BRIDGES		
	Highways	$178,943.
	Bridges	6,000.
	Street Lighting	4,700.
SANITATION		
	Solid Waste Collection	$ 4,780.
	Solid Waste Disposal	38,150.
HEALTH		
	Animal Control	$ 1,600.
	Health Agency	5,225.
WELFARE		
	Direct Assistance	$ 4,550.
	Intergovernmental Welfare	1,560.
CULTURE AND RECREATION		
	Parks and Playgrounds	$ 15,024.
	Libraries	16,952.
	Patriotic Purposes	125.
CONSERVATION		
	Other Conservation	$ 300.
DEBT SERVICE		
	Principal — Long Term Bond & Loan	$ 18,000.
	Interest — Long Term Bond & Loan	7,750.
	Interest — Tax Anticipation Note	1,500.
CAPITAL OUTLAY		
	Machinery and Equipment	$ 1,500.
	Improvements Other Than Buildings	
	Restoration of Town Records	2,700.
	Hazardous Waste	1,040.

*(**NOTE:** Under RSA 32:5 V, the Selectmen are required to indicate whether or not they approve of an appropriation which appears as part of a special warrant article. The notation at the end of the following money articles gives the opinion of the majority of the Board.)*

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of eighty-four thousand dollars ($84,000) for payments into the following capital reserve funds as follows:

Fire Truck	$ 20,000.
Town Truck #1	25,000.
Town Truck #2	14,000.
Grader	8,000.
Loader	7,000.
Bridges & Roads	10,000.

(The Selectmen recommend this article.)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of eight thousand dollars ($8,000) to hire a part-time Police Officer with funding for the above project: $6,000 **Federal Matching Grant** and $2,000 **Town of Orford**.

(The Selectmen recommend this article.)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars ($35,000) to purchase a 1-Ton Dump Truck equipped with hydraulics and dump body and to authorize the withdrawal of $35,000 from the Highway Department Trucks Capital Reserve Fund for such purchase and authorize the Selectmen to dispose of the current vehicle and apply the net proceeds for the purpose of this article.

(The Selectmen recommend this article.)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of seventy-six thousand dollars ($76,000) to purchase a 6-wheel Dump Truck equipped with plow, hydraulics and combination sander dump body and to authorize the issuance of a long-term note of not more than $65,000 pursuant to the Municipal Finance Act (RSA, Chapter 33), furthermore to authorize the withdrawal of up to $11,000 from the Highway Department Capital Reserve Fund and to designate the Selectmen as agents of the town to expend money taken out of the fund for the purposes of this article, and to authorize the Selectmen to dispose of the current vehicle and apply the net proceeds for the purpose of this article.

(The Selectmen recommend this article.)

(2/3 ballot vote required.)

ARTICLE 8. *(by petition)*

To see if the Town will vote to establish a tax preference program for the purpose of helping to preserve significant, old Orford barns by granting a 50 percent reduction of the assessed value of the structure, and by allowing the deduction of expenses for maintenance and repair from the remaining assessment. In order to qualify for consideration under this program, property owners must devise a basic maintenance and preservation plan for the structure and apply to a Town committee appointed by the Board of Selectmen, which will review the applications and make recommendations to the Board of Selectmen. The tax preferences which are granted will remain in effect as long as the basic maintenance and preservation plan for the barn continue to be carried out.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars ($11,000) to purchase a new 4 WD Tractor Mower for use at the Common, Town Office and Community Field and authorize the withdrawal of eleven thousand dollars ($11,000) in the Tractor/Mower Capital Reserve Fund to cover the cost of such purchase, and to designate the Selectmen as agents of the town to expend money taken out of the fund for the purpose of this article.

(The Selectmen recommend this article.)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars ($3,500) to remove the Brookside Store and beautify the area.

(The Selectmen recommend this article.)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars ($4,500) for painting of the exterior of the town office building.

(The Selectmen recommend this article.)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) to start repairing the fence at The Street Cemetery.

(The Selectmen recommend this article.)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars ($2,500) for improvements at the recycling station.

(The Selectmen recommend this article.)

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of two hundred and fifty dollars ($250) for the purpose of paying for postage and other necessary administrative expenditures of the Historic District Commission.

(The Selectmen recommend this article.)

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of six thousand two hundred and fifty dollars ($6,250) for wild land fire equipment. Funding for the above project will be: $5,000 **NH Division of Forest Land** and $1,250 **Fire Department Budget**.

(The Selectmen recommend this article.)

ARTICLE 16.

To see if the Town will vote to create an Expendable Trust Fund to be known as the Town Property Expendable Trust Fund under the provisions of RSA 31:19-a, for the purpose of maintaining and improving the Community Field and other town-owned properties.

(The Selectmen recommend this article.)

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred dollars ($7,500) towards the Town Property Expendable Trust Fund for the purpose of maintaining and improving the Community Field and other town properties, and to designate the Selectmen as agents of the town to expend money taken out of the fund for the purposes of this article.

(The Selectmen recommend this article.)

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) from the interest in the Lenore Niles Trust Fund for the purpose of planting trees on town-owned property, improving community facilities and sponsoring organizations of Orford with financial aid for opportunities that otherwise might be unattainable.

(The Selectmen recommend this article.)

ARTICLE 19.

To see if the Town will vote to deposit 100% of the revenues collected pursuant to RSA 79-A (the land use change tax) in a fund known as the Conservation Fund as authorized by RSA 79-A:25 II, to be administered by the Conservation Committee to help preserve the rural character of Orford by encouraging the conservation of open land in accordance with RSA 36-A:5 III.

(The Selectmen recommend this article.)

ARTICLE 20.

To see if the Town will vote to discontinue completely the portion of the old Route 25A running through Bruce and Betty Hook's property and described in a letter dated November 20, 1986 and signed by Wallace Stickney, Commissioner for the New Hampshire Department of Transportation and addressed to the Orford Selectmen. That description being Project F-030-1(2), P-3316, Section Class VI, Project Station 470 + 45 to Station 479 + 00 + LT.

(The Selectmen recommend this article.)

ARTICLE 21.

To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage done to town roads and/or bridges caused by any disaster for which Federal funds are available.

(The Selectmen recommend this article.)

ARTICLE 22.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 23.

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 9th day of February in the year two thousand.

David F. Bischoff
Paul J. Goundrey
Quentin P. Mack
BOARD OF SELECTMEN, TOWN OF ORFORD

A true copy:
Attest:
David F. Bischoff
Paul J. Goundrey
Quentin P. Mack
BOARD OF SELECTMEN, TOWN OF ORFORD

1999 BUDGET OF THE TOWN OF ORFORD

Appropriations and Estimates of Revenues for the Ensuing Year January 1, 1999 to December 31, 1999

PURPOSE OF APPROPRIATIONS		Warrant Article #	Appropriations 1999	Actual Expenditures 1999	Recommended Appropriations 2000
Acct. No.	GENERAL GOVERNMENT				
4130–39	Executive	3	$ 32,003.	$ 34,004.	$ 34,849.
4140–49	Election, Registration, & Vital Statistics	3	14,575.	13,527.	15,625.
4150–51	Financial Administration	3	19,305.	16,288.	23,697.
4152	Revaluation of Property	3	1,600.	8,942.	4,600.
4153	Legal Expense	3	8,000.	16,119.	9,500.
4155–59	Personnel Administration	3	28,122.	27,305.	29,518.
4191–93	Planning & Zoning	3	5,850.	5,503.	6,035.
4194	General Government Buildings	3	7,237.	5,821.	7,237.
4195	Cemeteries	3	8,080.	9,252.	8,368.
4196	Insurance	3	12,393.	10,463	14,520.
4197	Advertising & Regional Associations	3	968.	968.	968.
4199	Other General Government	3	3,000.	1,347.	3,000.
	PUBLIC SAFETY				
4210–14	Police	3	40,935.	41,015.	43,372.
4215–19	Ambulance	3	14,112.	14,112.	15,120.
4220–29	Fire	3	17,640.	18,049.	18,139.
4290–98	Emergency Management	3	1,500.	68.	300.
	HIGHWAYS AND STREETS				
4312	Highways & Streets	3	170,756.	167,205.	178,943.
4313	Bridges	3	6,000.	2,022.	6,000.
4316	Street Lighting	3	4,700.	4,443.	4,700.
	SANITATION				
4323	Solid Waste Collection	3	4,780.	4,880.	4,780.
4324	Solid Waste Disposal	3	37,770.	29,898.	38,150.
	HEALTH				
4414	Pest Control	3	1,610.	1,009.	1,600.
4415–19	Health Agencies & Hospitals & Other	3	5,225.	5,225.	5,225.

1999 BUDGET OF THE TOWN OF ORFORD — 2

PURPOSE OF APPROPRIATIONS		Warrant Article #	Appropriations 1999	Actual Expenditures 1999	Recommended Appropriations 2000
Acct. No.	WELFARE				
4441–42	Administration & Direct Assistance	3	$ 4,550.	$ 1,857.	$ 4,550.
4444	Intergovernmental Welfare Payments	3	1,560.	1,560.	1,560.
	CULTURE AND RECREATION				
4520–29	Parks & Recreation	3	15,364.	17,153.	15,024.
4550–59	Library	3	16,520.	16,699.	16,952.
4583	Patriotic Purposes	3	125.	0.	125.
	CONSERVATION				
4619	Other Conservation	3	125.	315.	300.
	DEBT SERVICE				
4711	Principal — Long Term Bonds & Notes	3	10,000.	10,000.	18,000.
4721	Interest — Long Term Bonds & Notes	3	4,000.	1,838.	7,750.
4723	Interest on Tax Anticipation Notes	3	1,500.	144.	1,500.
	CAPITAL OUTLAY				
4901	Land		49,611.	21,901.	
4902	Machinery, Vehicles & Equipment	3	151,500.	88,400.	1,500.
4903	Buildings		11,500.	10,001.	
4909	Improvements Other Than Buildings	3	10,400.	4,144.	3,740.
SUBTOTAL 1			$ 711,426.	$ 611,477.	$ 545,247.

PURPOSE OF APPROPRIATIONS			Appropriations 1999	Actual Expenditures 1999	Recommended Appropriations 2000
Acct. No.	SPECIAL* WARRANT ARTICLES	Warrant Article #			
4915	Capital Reserve Fund	4	$ 66,500.	$ 66,500.	$ 84,000.
4902	6 Wheel Dump Truck	7			76,000.
4901	Expendable Trust Fund	15			7,500.
SUBTOTAL 2 Recommended					$ 167,500.

*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

			Appropriations 1999	Actual Expenditures 1999	Recommended Appropriations 2000
Acct. No.	INDIVIDUAL** WARRANT ARTICLES	Warrant Article #			
4909	P/T Police Officer	5			$ 8,000.
4902	1 Ton Dump Truck	6			35,000.
4902	4WD Tractor Mower	8			11,000.
4901	Remove Brookside Store	9			3,500.
4903	Paint Town Office	10			4,500.
4901	Repair Cemetery Fencing	11			5,000.
4901	Recycling Center	12	$ 2,500.	$ 2,320.	2,500.
4901	Historic District Commission Expendable Fund	13			250.
4902	Wildland Fire Equipment	14			6,250.
4909	Niles Fund	16	5,000.	1,737.	5,000.
SUBTOTAL 3 Recommended					$ 81,000.

**"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1999 BUDGET OF THE TOWN OF ORFORD — 4

SOURCE OF REVENUE		Warrant Article #	Estimated Revenue 1999	Actual Revenue 1999	Estimated Revenue 2000
Acct. No.	TAXES				
3120	Land Use Change Taxes		$ 6,000.	$ 20,570.	$ 6,000.
3185	Timber Taxes		13,297.	16,684.	10,000.
3186	Payment in Lieu of Taxes		900.		900.
3190	Interest & Penalties on Delinquent Taxes		45,000.	52,010.	40,000.
	LICENSES, PERMITS AND FEES				
3210	Business Licenses & Permits		100.		
3220	Motor Vehicle Permit Fees		123,100.	148,462.	125,000.
3290	Other Licenses, Permits & Fees		3,000.	9,873.	8,000.
3311-19	FROM FEDERAL GOVERNMENT	5			6,000.
	FROM STATE				
3351	Shared Revenues		8,761.	12,275.	12,275.
3352	Meals & Rooms Tax Distribution		19,663.	19,663.	19,663.
3353	Highway Block Grant		43,081.	33,799.	30,000.
3356	State & Federal Forest Land Reimbursement	14			5,000.
	CHARGES FOR SERVICES				
3401–06	Income from Departments		12,000.	3,611.	4,000.
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		28,921.	59,274.	5,540.
3502	Interest on Investments		3,500.	2,068.	2,000.
3503–09	Other		3,618.	28,461.	13,000.
	INTERFUND OPERATING TRANSFERS IN				
3915	From Capital Reserve Funds	6,7,8	70,000.	70,000.	57,000.
3916	From Trust & Agency Funds		5,000.	1,737.	5,000.
	OTHER FINANCING SOURCES				
3934	Proceeds from Long Term Bonds & Notes	7			65,000.
	Amounts VOTED from F/B ("Surplus")		30,337.		
TOTAL REVENUES & CREDITS			$ 416,178.	$ 478,487.	$ 414,378.

1999 BUDGET OF THE TOWN OF ORFORD — 5

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended	$ 545,247.
SUBTOTAL 2 Special Warrant Articles Recommended	167,500.
SUBTOTAL 3 "Individual" Warrant Articles Recommended	81,000.
TOTAL Appropriations Recommended	$ 793,747.
Less: Amount of Estimated Revenues & Credits	414,378.
Estimated Amount of Taxes to be Raised	$ 379,369.

BUDGET ADVISORY COMMITTEE

The Budget Committee met several times with the Selectmen while department heads presented their budgets for the coming year. This year, again, there was a great deal of preparation done by most departments, which helped the process go forward swiftly and smoothly.

Our Selectmen and Road Agent are now developing a Capital Replacement Program for the Highway department. This is a very positive step for long and short term planning, and will enable everyone involved in the decision making process to be more informed, and able to make wiser choices regarding replacement purchases. They should be commended for initiating this action.

During our last meeting we reviewed the overall budget with the selectmen, and found no outstanding issues. We agree to the budget as discussed at the final meeting.

SUMMARY OF DISBURSEMENTS
January 1999 to December 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
GENERAL GOVERNMENT						
EXECUTIVE						
Board of Selectmen						
01-4130.10-130	EX Salaries – Selectmen	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 0.00	0.00
01-4130.10-220	EX Social Security	200.00	186.00	186.00	14.00	7.00
01-4130.10-225	EX Medicare	50.00	43.50	43.50	6.50	13.00
01-4130.10-330	EX Software Support	610.00	619.00	619.00	(9.00)	(1.48)
01-4130.10-341	EX Telephone	725.00	951.18	951.18	(226.18)	(31.20)
01-4130.10-390	EX Recording Fees	100.00	849.27	849.27	(749.27)	(749.27)
01-4130.10-440	EX Copier Contract	250.00	268.00	268.00	(18.00)	(7.20)
01-4130.10-550	EX Printing	50.00	294.57	294.57	(244.57)	(489.14)
01-4130.10-560	EX Dues and Subscriptions	550.00	724.87	724.87	(174.87)	(31.79)
01-4130.10-570	EX Advertising	150.00	1,162.06	1,162.06	(1,012.06)	(674.71)
01-4130.10-620	EX Office Supplies	500.00	779.68	779.68	(279.68)	(55.94)
01-4130.10-625	EX Postage	525.00	551.35	551.35	(26.35)	(5.02)
01-4130.10-690	EX Selectmen's Expenses	300.00	300.00	300.00	0.00	0.00
01-4130.10-740	EX Office Equipment	600.00	69.98	69.98	530.02	88.34
	• TOTAL • Board of Selectmen	$ 7,610.00	$ 9,799.46	$ 9,799.46	$ (2,189.46)	(28.77)
Town Administration						
01-4130.20-110	AA Wages – Admin. Assistant	$ 18,720.00	$ 18,441.28	$ 18,441.28	$ 278.72	1.49
01-4130.20-120	AA P/T Admin. Assistant	0.00	0.00	0.00	0.00	0.00
01-4130.20-220	AA Social Security	1,161.00	1,160.64	1,160.64	0.36	0.03
01-4130.20-225	AA Medicare	271.00	271.44	271.44	(0.44)	(0.16)

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
GENERAL GOVERNMENT						
EXECUTIVE						
Town Administration *(continued)*						
01-4130.20-690	AA Miscellaneous	$ 250.00	$ 234.01	$ 234.01	$ 15.99	6.40
01-4130.20-850	AA Training and Seminars	100.00	435.00	435.00	(335.00)	(335.00)
	• TOTAL • Town Administration	$ 20,502.00	$ 20,542.37	$ 20,542.37	$ (40.37)	(0.20)
Town Meeting						
01-4130.30-550	MTG Town Report Printing	$ 3,666.00	$ 3,441.00	$ 3,441.00	$ 225.00	6.14
01-4130.30-625	MTG Postage	225.00	221.24	221.24	3.76	1.67
	• TOTAL • Town Meeting	$ 3,891.00	$ 3,662.24	$ 3,662.24	$ 228.76	5.88
• TOTAL • EXECUTIVE		$ 32,003.00	$ 34,004.07	$ 34,004.07	$ (2,001.07)	(6.25)
ELECTION AND REGISTRATION						
Town Clerk						
01-4140.10-120	TC Wages – Deputy Town Clerk	$ 500.00	$ 49.87	$ 49.87	$ 450.13	90.03
01-4140.10-130	TC Salary – Town Clerk	1,300.00	1,399.87	1,399.87	(99.87)	(7.68)
01-4140.10-190	TC Town Clerk Fees	8,000.00	7,906.96	7,906.96	93.04	1.16
01-4140.10-220	TC Social Security	600.00	620.80	620.80	(20.80)	(3.47)
01-4140.10-225	TC Medicare	150.00	144.81	144.81	5.19	3.46
01-4140.10-341	TC Telephone	500.00	601.70	601.70	(101.70)	(20.34)
01-4140.10-560	TC Dues and Subscriptions	50.00	20.00	20.00	30.00	60.00
01-4140.10-570	TC Advertising	50.00	43.00	43.00	7.00	14.00
01-4140.10-610	TC Miscellaneous	150.00	1,282.00	1,282.00	(1,132.00)	(754.67)
01-4140.10-615	TC Vital Statistics	0.00	0.00	0.00	0.00	0.00

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
GENERAL GOVERNMENT						
EXECUTIVE						
Town Clerk *(continued)*						
01-4140.10-620	TC Office Supplies	$ 900.00	$ 349.03	$ 349.03	$ 550.97	61.22
01-4140.10-625	TC Postage	350.00	294.91	294.91	55.09	15.74
01-4140.10-693	TC Auto Permits	800.00	0.00	0.00	800.00	100.00
01-4140.10-850	TC Training and Seminars	400.00	249.00	249.00	151.00	37.75
	• TOTAL • Town Clerk	$ 13,750.00	$ 12,961.95	$ 12,961.95	$ 788.05	5.73
Voter Registration						
01-4140.20-130	EL Wages – Election Officials	$ 250.00	$ 313.30	$ 313.30	$ (63.30)	(25.32)
01-4140.20-570	EL Advertising	250.00	58.19	58.19	191.81	76.72
01-4140.20-620	EL Printing and Supplies	250.00	118.50	118.50	131.50	52.60
01-4140.20-690	EL Meals	75.00	75.00	75.00	0.00	0.00
	• TOTAL • Voter Registration	$ 825.00	$ 564.99	$ 564.99	$ 260.01	31.52
• TOTAL • ELECTION AND REGISTRATION		$ 14,575.00	$ 13,526.94	$ 13,526.94	$ 1,048.06	7.19
FINANCIAL ADMINISTRATION						
Tax Collection						
01-4150.40-190	TX Tax Collector's Fees	$ 13,100.00	$ 11,498.70	$ 11,498.70	$ 1601.30	12.22
01-4150.40-390	TX Mortgage Research	700.00	620.00	620.00	80.00	11.43
01-4150.40-620	TX Office Supplies	500.00	0.00	0.00	500.00	100.00
01-4150.40-625	TX Postage	1,400.00	1,657.98	1,657.98	(257.98)	(18.43)
01-4150.40-850	TX Training and Seminars	300.00	418.00	418.00	(118.00)	(39.33)
	• TOTAL • Tax Collection	$ 16,000.00	$ 14,194.68	$ 14,194.68	$ 1,805.32	11.28

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
GENERAL GOVERNMENT						
FINANCIAL ADMINISTRATION						
Treasury						
01-4150.50-130	T Salary – Treasurer	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 0.00	0.00
01-4150.50-220	T Social Security	62.00	62.00	62.00	0.00	0.00
01-4150.50-225	T Medicare	15.00	14.50	14.50	0.50	3.33
01-4150.50-340	T Bank Fees	198.00	33.00	33.00	165.00	83.33
01-4150.50-620	T Office Supplies	200.00	29.46	29.46	170.54	85.27
01-4150.50-625	T Postage	250.00	297.00	297.00	(47.00)	(18.80)
	• TOTAL • Treasury	$ 1,725.00	$ 1,435.96	$ 1,435.96	$ 289.04	16.76
Data Processing						
01-4150.60-330	DP Software Support	$ 1,000.00	$ 657.40	$ 657.40	$ 342.60	34.26
01-4150.60-332	DP Software Purchases	0.00	0.00	0.00	0.00	0.00
	• TOTAL • Data Processing	$ 1,000.00	$ 657.40	$ 657.40	$ 342.60	34.26
Auditor						
01-4150.70-130	AUD Auditor's Salary	$ 500.00	$ 0.00	$ 0.00	$ 500.00	100.00
01-4150.70-135	AUD Annual Audit	0.00	0.00	0.00	0.00	0.00
01-4150.70-220	AUD Social Security	31.00	0.00	0.00	31.00	100.00
01-4150.70-225	AUD Medicare	7.00	0.00	0.00	7.00	100.00
01-4150.70-690	AUD Miscellaneous	42.00	0.00	0.00	42.00	100.00
	• TOTAL • Auditor	$ 580.00	$ 0.00	$ 0.00	$ 580.00	100.00
• TOTAL • FINANCIAL ADMINISTRATION		$ 19,305.00	$ 16,288.04	$ 16,288.04	$ 3,016.96	15.63

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
GENERAL GOVERNMENT						
REVALUATION OF PROPERTY						
01-4152.10-390	AS Contract Appraiser	$ 1,000.00	$ 1,779.96	$ 1,779.96	$ (779.96)	(78.00)
01-4152.20-110	TM Wages – Tax Maps	500.00	500.00	500.00	0.00	0.00
01-4152.20-220	TM Social Security	31.00	31.00	31.00	0.00	0.00
01-4152.20-225	TM Medicare	7.00	7.24	7.24	(0.24)	(3.43)
01-4152.20-620	TM Supplies	62.00	13.80	13.80	48.20	77.74
01-4152.20-625	TG State Property Tax Grant	0.00	6,609.90	6,609.90	(6,609.90)	0.00
• TOTAL • REVALUATION OF PROPERTY		$ 1,600.00	$ 8,941.90	$ 8,941.90	$ (7,341.90)	(458.87)
LEGAL EXPENSE						
01-4153.10-320	LE Town Attorney	$ 6,000.00	$ 16,118.53	$ 16,118.53	$ (10,118.53)	(168.64)
01-4153.10-690	LE Other Legal Expenses	2,000.00	0.00	0.00	2,000.00	100.00
• TOTAL • LEGAL EXPENSE		$ 8,000.00	$ 16,118.53	$ 16,118.53	$ (8,118.53)	(101.48)
EMPLOYEE BENEFITS						
01-4155.10-210	EMB Group Health Insurance	$ 27,927.00	$ 27,115.90	$ 27,115.90	$ 811.10	2.90
01-4155.10-215	EMB Group Life Insurance	195.00	189.00	189.00	6.00	3.08
• TOTAL • EMPLOYEE BENEFITS		$ 28,122.00	$ 27,304.90	$ 27,304.90	$ 817.10	2.91
PLANNING BOARD						
01-4191.10-390	PB Recording Fees	$ 125.00	$ 0.00	$ 0.00	$ 125.00	100.00
01-4191.10-391	PB UVLSRPC – Planning Assistant	5,040.00	5,005.00	5,005.00	35.00	0.69
01-4191.10-560	PB Dues & Subscriptions	30.00	20.00	20.00	10.00	33.33

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
GENERAL GOVERNMENT						
PLANNING BOARD *(continued)*						
01-4191.10-570	PB Advertising	$ 50.00	$ 55.58	$ 55.58	$ (5.58)	(11.16)
01-4191.10-620	PB Office Supplies	50.00	0.00	0.00	50.00	100.00
01-4191.10-625	PB Postage	75.00	191.28	191.28	(116.28)	(155.04)
01-4191.10-690	PB Miscellaneous	430.00	231.00	231.00	199.00	46.28
01-4191.10-740	PB Equipment	50.00	0.00	0.00	50.00	100.00
• TOTAL • PLANNING BOARD		$ 5,850.00	$ 5,502.86	$ 5,502.86	$ 347.14	5.93
GENERAL GOVERNMENT BUILDINGS						
01-4194.10-220	GB Social Security	$ 62.00	$ 62.53	$ 62.53	$ (0.53)	(0.85)
01-4194.10-225	GB Medicare	15.00	14.62	14.62	0.38	2.53
01-4194.10-360	GB Custodial Services	1,000.00	1,008.87	1,008.87	(8.87)	(0.89)
01-4194.10-410	GB Electricity	1,500.00	1,281.06	1,281.06	218.94	14.60
01-4194.10-411	GB Heating Oil	1,650.00	1,131.36	1,131.36	518.64	31.43
01-4194.10-430	GB Repairs and Maintenance	700.00	751.59	751.59	(51.59)	(7.37)
01-4194.10-610	GB Supplies	125.00	174.33	174.33	(49.33)	(39.46)
01-4194.10-690	GB Miscellaneous	240.00	0.00	0.00	240.00	100.00
01-4194.10-710	GB Improvements to Grounds	150.00	0.00	0.00	150.00	100.00
01-4194.10-720	GB Improvements to Buildings	1,395.00	995.00	995.00	400.00	28.67
01-4194.10-750	GB Furniture	400.00	401.64	401.64	(1.64)	(0.41)
• TOTAL • GENERAL GOVERNMENT BUILDINGS		$ 7,237.00	$ 5,821.00	$ 5,821.00	$ 1,416.00	19.57

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
GENERAL GOVERNMENT						
CEMETERIES						
01-4195.10-220	CE Federal Taxes	$ 1,750.00	$ 2,851.62	$ 2,851.62	$ (1,101.62)	(62.95)
01-4195.10-490	CE Cemetery Appropriation	6,180.00	6,180.00	6,180.00	0.00	0.00
01-4195.10-635	CE Gasoline	150.00	220.10	220.10	(70.10)	(46.73)
• TOTAL • CEMETERIES		$ 8,080.00	$ 9,251.72	$ 9,251.72	$ (1171.72)	(14.50)
INSURANCE NOT OTHERWISE ALLOCATED						
01-4196.10-520	IN Property & Liability	$ 12,236.00	$ 9,572.00	$ 9,572.00	$ 2,664.00	21.77
01-4196.10-521	IN Worker's Comp. Ins.	157.00	890.56	890.56	(733.56)	(467.24)
TOTAL • INSURANCE NOT OTHERWISE ALLOCATED		$ 12,393.00	$ 10,462.56	$ 10,462.56	$ 1,930.44	15.58
ADVERTISING AND REGIONAL ASSOCIATION						
01-4197.10-560	UVLSRPC Dues	$ 968.00	$ 968.00	$ 968.00	$ 0.00	0.00
TOTAL • ADVERTISING AND REGIONAL ASSOCIATION		$ 968.00	$ 968.00	$ 968.00	$ 0.00	0.00
OTHER GENERAL GOVERNMENT						
01-4199.10-000	CF Contingency Fund	$ 3,000.00	$ 1,347.00	$ 1,347.00	$ 1,653.00	55.10
TOTAL • OTHER GENERAL GOVERNMENT		$ 3,000.00	$ 1,347.00	$ 1,347.00	$ 1,653.00	55.10
TOTAL • GENERAL GOVERNMENT		$ 141,133.00	$ 149,537.52	$ 149,537.52	$ (8,404.52)	(5.96)

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
PUBLIC SAFETY						
POLICE DEPARTMENT						
01-4210.10-110	PD Salaries – F/T	$ 30,145.00	$ 29,414.82	$ 29,414.82	$ 730.18	2.42
01-4210.10-115	PD Salaries – P/T	0.00	92.35	92.35	(92.35)	0.00
01-4210.10-120	PD Special Duty – P/T	0.00	0.00	0.00	0.00	0.00
01-4210.10-220	PD Social Security	0.00	17.24	17.24	(17.24)	0.00
01-4210.10-225	PD Medicare	440.00	441.35	441.35	(1.35)	(0.31)
01-4210.10-230	PD NH Retirement	1,150.00	1,301.66	1,301.66	(151.66)	(13.19)
01-4210.10-341	PD Telephone	1,000.00	869.19	869.19	130.81	13.08
01-4210.10-390	PD Dispatch	4,500.00	4,312.00	4,312.00	188.00	4.18
01-4210.10-430	PD Vehicle Maintenance and Repairs	400.00	1,611.11	1,611.11	(1,211.11)	(302.78)
01-4210.10-560	PD Dues and Subscriptions	100.00	238.47	238.47	(138.47)	(138.47)
01-4210.10-620	PD Office Supplies	250.00	244.07	244.07	5.93	2.37
01-4210.10-625	PD Postage	100.00	66.00	66.00	34.00	34.00
01-4210.10-635	PD Gasoline	1,100.00	997.31	997.31	102.69	9.34
01-4210.10-670	PD Books and Periodicals	250.00	149.00	149.00	101.00	40.40
01-4210.10-671	PD School Resources	200.00	111.80	111.80	88.20	44.10
01-4210.10-690	PD Prosecution	100.00	75.98	75.98	24.02	24.02
01-4210.10-740	PD Equipment	700.00	700.00	700.00	0.00	0.00
01-4210.10-840	PD Uniforms	100.00	109.18	109.18	(9.18)	(9.18)
01-4210.10-850	PD Training	400.00	263.37	263.37	136.63	34.16
• TOTAL • POLICE DEPARTMENT		$ 40,935.00	$ 41,014.90	$ 41,014.90	$ (79.90)	(0.20)
AMBULANCE						
01-4215.10-351	AMB Upper Valley Ambulance	$ 14,112.00	$ 14,112.00	$ 14,112.00	$ 0.00	0.00
• TOTAL • AMBULANCE		$ 14,112.00	$ 14,112.00	$ 14,112.00	$ 0.00	0.00

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
PUBLIC SAFETY						
FIRE DEPARTMENT						
01-4220.10-120	FD Wages – P/T	$ 2,750.00	$ 1,337.19	$ 1,337.19	$ 1,412.81	51.37
01-4220.10-130	FD Wages – Fire Wardens	250.00	0.00	0.00	250.00	100.00
01-4220.10-220	FD Social Security	0.00	77.81	77.81	(77.81)	0.00
01-4220.10-225	FD Medicare	0.00	18.21	18.21	(18.21)	0.00
01-4220.10-390	FD Dispatch	825.00	403.00	403.00	422.00	51.15
01-4220.10-430	FD Equipment Maintenance	1,715.00	1,415.69	1,415.69	299.31	17.45
01-4220.10-440	FD Rent	3,200.00	3,400.00	3,400.00	(200.00)	(6.25)
01-4220.10-560	FD Dues and Subscriptions	50.00	0.00	0.00	50.00	100.00
01-4220.10-635	FD Vehicle Fuel	250.00	222.27	222.27	27.73	11.09
01-4220.10-740	FD Equipment	7,700.00	11,104.33	11,104.33	(3,404.33)	(44.21)
01-4220.10-741	FD Compressor	200.00	0.00	0.00	200.00	100.00
01-4220.10-830	FD Forest Fire	100.00	0.00	0.00	100.00	100.00
01-4220.10-850	FD Training	600.00	70.00	70.00	530.00	88.33
• TOTAL • FIRE DEPARTMENT		$ 17,640.00	$ 18,048.50	$ 18,048.50	$ (408.50)	(2.32)
EMERGENCY MANAGEMENT						
01-4290.10-690	EM Emergency Management	$ 1,500.00	$ 68.43	$ 68.43	$ 1,431.57	95.44
• TOTAL • EMERGENCY MANAGEMENT		$ 1,500.00	$ 68.43	$ 68.43	$ 1,431.57	95.44
• TOTAL • PUBLIC SAFETY		$ 74,187.00	$ 73,243.83	$ 73,243.83	$ 943.17	1.27

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
HIGHWAYS AND STREETS						
ROAD MAINTENANCE						
01-4312.20-110	HW Wages – F/T	$ 56,309.00	$ 52,021.07	$ 52,021.07	$ 4,287.93	7.61
01-4312.20-120	HW Wages – P/T	20,000.00	16,045.89	16,045.89	3,954.11	19.77
01-4312.20-220	HW Social Security	4,732.00	3,594.30	3,594.30	1,137.70	24.04
01-4312.20-225	HW Medicare	1,107.00	1,003.21	1,003.21	103.79	9.38
01-4312.20-230	HW NH Retirement	0.00	935.86	935.86	(935.86)	(0.00)
01-4312.20-341	HW Telephone	600.00	704.38	704.38	(104.38)	(17.40)
01-4312.20-410	HW Electricity	750.00	860.85	860.85	(110.85)	(14.78)
01-4312.20-411	HW Heating Oil	1,288.00	1,168.25	1,168.25	119.75	9.30
01-4312.20-430	HW Drug and Alcohol Testing	0.00	276.00	276.00	(276.00)	0.00
01-4312.20-440	HW Equipment Rental	1,500.00	1,410.00	1,410.00	90.00	6.00
01-4312.20-490	HW Sweeping and Brush Cutting	3,000.00	2,798.64	2,798.64	201.36	6.71
01-4312.20-560	HW Dues and Subscriptions	150.00	0.00	0.00	150.00	100.00
01-4312.20-610	HW Miscellaneous	500.00	859.16	859.16	(359.16)	(71.83)
01-4312.20-630	HW Vehicle Maint. and Repairs	18,985.00	24,867.58	24,867.58	(5,882.58)	(30.99)
01-4312.20-635	HW Gasoline	250.00	89.99	89.99	160.01	64.00
01-4312.20-636	HW Diesel	4,635.00	5,490.57	5,490.57	(855.57)	(18.46)
01-4312.20-637	HW Propane	750.00	556.04	556.04	193.96	25.86
01-4312.20-640	HW Building Maintenance	700.00	1,333.12	1,333.12	(633.12)	(90.45)
01-4312.20-730	HW Road Construction	4,000.00	1,921.65	1,921.65	2,078.35	51.96
01-4312.20-740	HW New Equipment	1,000.00	1,401.80	1,401.80	(401.80)	(40.18)
01-4312.20-840	HW Uniforms	1,400.00	1,387.18	1,387.18	12.82	0.92
01-4312.20-861	HW Culverts	3,600.00	3,205.09	3,205.09	394.91	10.97
01-4312.20-862	HW Gravel	12,000.00	12,479.21	12,479.21	(479.21)	(3.99)
01-4312.20-863	HW Paving/Cold Patch	24,500.00	24,121.80	24,121.80	378.20	1.54
01-4312.20-864	HW Road Salt	8,000.00	7,515.57	7,515.57	484.43	6.06

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
HIGHWAYS AND STREETS						
ROAD MAINTENANCE *(continued)*						
01-4312.20-865	HW Road Signs	$ 1,000.00	$ 1,017.40	$ 1,017.40	$ (17.40)	(1.74)
01-4312.20-866	HW UNH Courses	0.00	140.00	140.00	(140.00)	0.00
01-4312.20-868	HW Private Road Signs	0.00	0.00	0.00	0.00	0.00
01-4312.20-890	HW Roadside Refuse Disposal	0.00	0.00	0.00	0.00	0.00
• TOTAL • ROAD MAINTENANCE		$ 170,756.00	$ 167,204.61	$ 167,204.61	$ 3,551.39	2.08
BRIDGES						
01-4313.10-440	BRG Equipment Rental	$ 1,000.00	$ 487.80	$ 487.80	$ 512.20	51.22
01-4313.10-630	BRG Supplies	3,000.00	433.93	433.93	2,566.07	85.54
01-4313.10-862	BRG Gravel	2,000.00	1,100.25	1,100.25	899.75	44.99
• TOTAL • BRIDGES		$ 6,000.00	$ 2,021.98	$ 2,021.98	$ 3,978.02	66.30
STREET LIGHTING						
01-4316.10-410	SL Street Lighting	$ 4,700.00	$ 4,443.44	$ 4,443.44	$ 256.56	5.46
• TOTAL • STREET LIGHTING		$ 4,700.00	$ 4,443.44	$ 4,443.44	$ 256.56	5.46
• TOTAL • HIGHWAYS AND STREETS		$ 181,456.00	$ 173,670.03	$ 173,670.03	$ 7,785.97	4.29
SANITATION						
SOLID WASTE COLLECTION						
01-4323.10-390	WC Collection – Floyd Marsh	$ 4,680.00	$ 4,880.00	$ 4,880.00	$ (200.00)	(4.27)
01-4323.10-610	WC Supplies	100.00	0.00	0.00	100.00	100.00
• TOTAL • SOLID WASTE COLLECTION		$ 4,780.00	$ 4,880.00	$ 4,880.00	$ (100.00)	(2.09)

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
SANITATION						
SOLID WASTE DISPOSAL						
01-4324.10-390	WD Disposal – North Ctry Env Ser	$ 36,000.00	$ 28,001.58	$ 28,001.58	$ 7,998.42	22.22
01-4324.10-395	WD Dues – Northeast Resource	0.00	0.00	0.00	0.00	0.00
01-4324.20-610	WD Supplies	50.00	0.00	0.00	50.00	100.00
01-4324.40-390	WD Recycling – Floyd Marsh	$ 1,620.00	$ 1,795.93	$ 1,795.93	$ (175.93)	(10.86)
01-4324.40-395	WD Disposal – Septage – Plymouth	100.00	100.00	100.00	0.00	0.00
• TOTAL • SOLID WASTE DISPOSAL		$ 37,770.00	$ 29,897.51	$ 29,897.51	$ 7,872.49	20.84
• TOTAL • SANITATION		$ 42,550.00	$ 34,777.51	$ 34,777.51	$ 7,772.49	18.27
HEALTH						
ANIMAL CONTROL						
01-4414.10-120	AC Wages – P/T	$ 800.00	$ 88.81	$ 88.81	$ 711.19	88.90
01-4414.10-220	AC Social Security	50.00	7.90	7.90	42.10	84.20
01-4414.10-225	AC Medicare	10.00	1.86	1.86	8.14	81.40
01-4414.10-390	AC Veterinary/Boarding	200.00	224.00	224.00	(24.00)	(12.00)
01-4414.10-680	AC Supplies	400.00	671.47	671.47	(271.47)	(67.87)
01-4414.10-690	AC Mileage Reimbursement	100.00	15.40	15.40	84.60	84.60
01-4414.10-850	AC Training	50.00	0.00	0.00	50.00	100.00
• TOTAL • ANIMAL CONTROL		$ 1,610.00	$ 1,009.44	$ 1,009.44	$ 600.56	37.30

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
HEALTH						
HEALTH AGENCIES						
01-4415.20-352	HA VNAVNH/Hospice	$ 5,225.00	$ 5,225.00	$ 5,225.00	$ 0.00	0.00
• TOTAL • HEALTH AGENCIES		$ 5,225.00	$ 5,225.00	$ 5,225.00	$ 0.00	0.00
• TOTAL • HEALTH		$ 6,835.00	$ 6,234.44	$ 6,234.44	$ 600.56	8.79
WELFARE						
DIRECT ASSISTANCE						
01-4442.10-410	DIR ASST Electricity	$ 500.00	$ 117.31	$ 117.31	$ 382.69	76.54
01-4442.10-411	DIR ASST Heat	500.00	100.20	100.20	399.80	79.96
01-4442.10-440	DIR ASST Rent	3,000.00	1,300.00	1,300.00	1,700.00	56.67
01-4442.10-690	DIR ASST Food/Misc	550.00	339.22	339.22	210.78	38.32
• TOTAL • DIRECT ASSISTANCE		$ 4,550.00	$ 1,856.73	$ 1,856.73	$ 2,693.27	59.19
INTERGOVERNMENTAL WELFARE						
01-4444.10-390	IW Tri-County CAP	$ 650.00	$ 650.00	$ 650.00	$ 0.00	0.00
01-4444.20-390	IW Grafton Country Senior Citizens	910.00	910.00	910.00	0.00	0.00
• TOTAL • INTERGOVERNMENTAL WELFARE		$ 1,560.00	$ 1,560.00	$ 1,560.00	$ 0.00	0.00
• TOTAL • WELFARE		$ 6,110.00	$ 3,416.73	$ 3,416.73	$ 2,693.27	44.08

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
CULTURE AND RECREATION						
PARKS AND RECREATION						
01-4520.10-120	P&P Wages – P/T	$ 7,500.00	$ 4,714.37	$ 4,714.37	$ 2,785.63	37.14
01-4520.10-130	P&P Wages – Swim Instructor	0.00	0.00	0.00	0.00	0.00
01-4520.10-220	P&P Social Security	465.00	323.25	323.25	141.75	30.48
01-4520.10-225	P&P Medicare	109.00	75.59	75.59	33.41	30.65
01-4520.10-360	P&P Mowing	1,000.00	1,910.00	1,910.00	(910.00)	(91.00)
01-4520.10-410	P&P Electricity	200.00	188.51	188.51	11.49	5.75
01-4520.10-490	P&P Trash Collection	600.00	100.00	100.00	500.00	83.33
01-4520.10-610	P&P Miscellaneous	300.00	3,813.10	3,813.10	(3,513.10)	(1,171.03)
01-4520.10-630	P&P Maintenance/Repairs	1,000.00	2,126.13	2,126.13	(1,126.13)	(112.61)
01-4520.10-635	P&P Gasoline	50.00	55.34	55.34	(5.34)	(10.68)
01-4520.10-636	P&P Diesel Fuel	250.00	179.92	179.92	70.08	28.03
01-4520.10-691	P&P Portable Toilets	1,700.00	2,021.00	2,021.00	(321.00)	(18.88)
01-4520.10-821	P&P Ski Program	1,000.00	1,000.00	1,000.00	0.00	0.00
01-4520.10-822	P&P Swim Program	1,200.00	645.29	645.29	554.71	46.23
• TOTAL • PARKS AND RECREATION		$ 15,374.00	$ 17,152.50	$ 17,152.50	$ (1,778.50)	(11.57)
LIBRARY						
01-4550.10-220	LIB Social Security	$ 1,760.00	$ 1,903.62	$ 1,903.62	$ (143.62)	(8.16)
01-4550.10-225	LIB Medicare	410.00	445.12	445.12	(35.12)	(8.57)
01-4550.20-490	LIB Free Library – Appropriation	8,900.00	8,900.00	8,900.00	0.00	0.00
01-4550.30-490	LIB Social Library – Appropriation	5,450.00	5,450.00	5,450.00	0.00	0.00
• TOTAL • LIBRARY		$ 16,520.00	$ 16,698.74	$ 16,698.74	$ (178.74)	(1.08)

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
CULTURE AND RECREATION						
PATRIOTIC PURPOSES						
01-4583.10-610	PP Patriotic Purposes – Misc.	$ 125.00	$ 0.00	$ 0.00	$ 125.00	100.00
• TOTAL • PATRIOTIC PURPOSES		$ 125.00	$ 0.00	$ 0.00	$ 125.00	100.00
• TOTAL • CULTURE AND RECREATION		$ 32,019.00	$ 33,851.24	$ 33,851.24	$ (1,832.24)	(5.72)
CONSERVATION						
01-4619.10-000	CONS Conservation Commission	$ 125.00	$ 315.30	$ 315.30	$ (191.30)	(152.24)
• TOTAL • CONSERVATION		$ 125.00	$ 315.30	$ 315.30	$ (191.30)	(152.24)
DEBT SERVICE						
LONG TERM PRINCIPAL						
01-4711.20-980	DS Debt Service – Bond – FD	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 0.00	0.00
01-4520.20-985	DS Debt Service – WGSB Loan – FD	0.00	0.00	0.00	0.00	0.00
• TOTAL • LONG TERM PRINCIPAL		$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 0.00	0.00
LONG TERM INTEREST						
01-4721.20-981	INT Interest Due on Bond	$ 4,000.00	$ 1,837.50	$ 1,837.50	$ 2,162.50	54.06
01-4721.20-985	INT Interest Due on WGSB Loan	0.00	0.00	0.00	0.00	0.00
• TOTAL • LONG TERM INTEREST		$ 4,000.00	$ 1,837.50	$ 1,837.50	$ 2,162.50	54.06

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
DEBT SERVICE						
INTEREST ON TAN						
01-4723.10-981	INT TAN Interest Due on TAN	$ 1,500.00	$ 143.83	$ 143.80	$ 1,356.17	90.41
• TOTAL • INTEREST ON TAN		$ 1,500.00	$ 143.83	$ 143.80	$ 1,356.17	90.41
• TOTAL • DEBT SERVICE		$ 15,500.00	$ 11,981.33	$ 11,981.33	$ 3,518.67	22.70
CAPITAL OUTLAY						
01-4901.10-730	CO Land & Improvements	$ 2,500.00	$ 2,319.57	$ 2,319.57	$ 180.43	7.22
01-4901.10-735	CO Land & Improvements – FEMA	47,111.00	19,580.51	19,580.51	27,530.49	58.44
01-4902.10-740	CO Machinery and Equipment	151,500.00	88,400.00	88,400.00	63,100.00	41.65
01-4903.10-720	CO Buildings	11,500.00	10,001.42	10,001.42	1,498.58	13.03
01-4909.10-731	CO Improvements other than Buildings – Restoration	2,700.00	2,407.00	2,407.00	293.00	10.85
01-4909.10-732	CO Improvements other than Buildings – Niles Fund	5,000.00	1,737.05	1,737.05	3,262.95	65.26
01-4909.10-733	CO Improvements other than Buildings – Pavings	2,700.00	0.00	0.00	2,700.00	100.00
01-4909.10-734	CO Improvements other than Buildings – Hazardous Waste	0.00	0.00	0.00	0.00	0.00
• TOTAL • CAPITAL OUTLAY		$ 223,011.00	$ 124,445.55	$ 124,445.55	$ 98,565.45	44.20

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Balance Remaining	Percent Left
TRANSFERS TO CAPITAL RESERVE FUNDS						
01-4915.10-930	CRF Transfers to CRF	$ 66,500.00	$ 66,500.00	$ 66,500.00	$ 0.00	0.00
• TOTAL • TRANSFERS TO CAPITAL RESERVE FUNDS		$ 66,500.00	$ 66,500.00	$ 66,500.00	$ 0.00	0.00
• TOTAL • APPROPRIATED FUNDS — CURRENT YEAR		$ 789,426.00	$ 677,973.48	$ 677,973.48	$ 111,452.52	14.12

STATEMENT OF APPROPRIATIONS
Voted by the Town of ORFORD on March 9, 1999

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford

Account #	PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
	GENERAL GOVERNMENT		
4130 – 4139	Executive	2	$ 32,003
4140 – 4149	Election, Registration, & Vital Statistics	2	14,575
4150 – 4151	Financial Administration	2	19,305
4152	Revaluation of Property	2	1,600
4153	Legal Expense	2	8,000
4155 – 4159	Personnel Administration	2	28,122
4191 – 4193	Planning and Zoning	2	5,850
4194	General Government Buildings	2	7,237
4195	Cemeteries	2	8,080
4196	Insurance	2	12,393
4197	Advertising and Regional Associations	2	968
4199	Other General Government	2	3,000
	PUBLIC SAFETY		
4210 – 4214	Police	2	40,935
4215 – 4219	Ambulance	2	14,112
4220 – 4229	Fire	2	17,640
4290 – 4298	Emergency Management	2	1,500
	HIGHWAYS AND STREETS		
4312	Highways and Streets	2	170,756
4313	Bridges	2	6,000
4316	Street Lighting	2	4,700
	SANITATION		
4323	Solid Waste Collection	2	4,780
4324	Solid Waste Disposal	2	37,770
	HEALTH		
4414	Pest Control	2	1,610
4415 – 4419	Health Agencies and Hospitals and Other	2	5,225
	WELFARE		
4441 – 4442	Administration and Direct Assistance	2	4,550
4444	Intergovernmental Welfare Payments	2	1,560

STATEMENT OF APPROPRIATION — 2
Voted by the Town of ORFORD on March 9, 1999

Account #	PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
	CULTURE AND RECREATION		
4520 – 4529	Parks and Recreation	2	$ 15,374
4550 – 4559	Library	2	16,520
4583	Patriotic Purposes	2	125
	CONSERVATION		
4619	Other Conservation	2	125
	DEBT SERVICE		
4711	Principal — Long Term Bonds & Notes	2	10,000
4721	Interest — Long Term Bonds & Notes	2	4,000
4723	Interest on Tax Anticipation Note	2	1,500
	CAPITAL OUTLAY		
4901	Land	5	2,500
4902	Machinery, Vehicles and Equipment	2, 6	151,500
4903	Buildings	2, 9	11,500
4909	Improvements Other than Buildings	2, 4	49,811
	OPERATING TRANSFERS OUT		
4915	To Capital Reserve Fund	3	66,500
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)	8	5,000
	TOTAL VOTED APPROPRIATIONS		$ 786,726

SUMMARY OF REVISED ESTIMATED REVENUES
For the Town of ORFORD — 1999

Account #	SOURCE OF REVENUE		Warr. Art. #	For Use by Municipality
	TAXES			
3120	Land Use Change Tax			$ 6,000
3185	Timber Tax			13,297
3186	Payment in Lieu of Taxes			900
3190	Interest & Penalties on Delinquent Taxes			45,000
	LICENSES, PERMITS AND FEES			
3210	Business Licenses & Permits			100
3220	Motor Vehicle Permit Fees			123,000
3290	Other Licenses, Permits and Fees			3,000
	FROM STATE			
3351	Shared Revenues			8,761
3352	Meals and Rooms Tax Distribution			19,663
3353	Highway Block Grant			43,081
3359	Other (Including Railroad Tax) / FEMA		4	8,387
	CHARGES FOR SERVICES			
3401 – 3406	Income from Departments			12,000
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property			28,921
3502	Interest on Investments			3,500
3503 – 3509	Other			3,618
	INTERFUND OPERATING TRANSFERS IN			
3915	From Capital Reserve Funds		6	70,000
3916	From Trust and Agency Funds			5,000
	OTHER FINANCING SOURCES			
3934	Proceeds from Long Term Bonds & Notes		6	80,000
SUBTOTAL OF REVENUES				$ 474,228
	General Fund Balance			
	Unreserved Fund Balance	$ 240,055		
	Voted from Fund Balance "Surplus"	30,337		30,337
	Unreserved Fund Balance – Retained	209,718		
TOTAL REVENUES AND CREDITS				$ 504,565
REQUESTED OVERLAY (RSA 76:6)		$ 15,000		

SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford — August 24, 1999

CATEGORY			Number of Acres	1999 Assessed Valuation
Value of Land Only				
Current Use (At Current Use Values) (RSA 79-A)			24,528.830	$ 1,491,430
Residential			3,715.550	14,248,100
Commercial/Industrial			4.500	31,900
Total of Taxable Land			28,248.880	$ 15,771,430
Tax Exempt & Non-Taxable				XXXXXXXXX
Value of Buildings Only				
Residential				$ 41,719,800
Manufactured Housing as defined in RSA 674:31				913,900
Commercial/Industrial				665,300
Total of Taxable Buildings				$ 43,299,000
Tax Exempt & Non-Taxable				XXXXXXXXX
Public Utilities — Electric				
Connecticut Valley Electric				$ 389,032
New England Power				117,289
NH Electric Corp				817,467
Central VT Electric				462
Total of Electric Utilities				$ 1,324,250
Modified Assessed Valuation of all Properties				**$ 60,394,680**
Blind Exemption	(1)	$ 15,000		
Elderly Exemption	(7)	$ 95,000		
Elderly Exemptions GRANTED:				
1 (age 65 – 74) at $ 5,000				
3 (age 75 – 79) at $10,000				
3 (age 80+) at $20,000				
Disabled Exemption	(2)	$ 10,000		
Total dollar amount of Exemptions				$ 120,000
Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed				**$ 60,274,680**
Less Public Utilities				$ 1,324,250
Net Valuation without Utilities on which Tax Rate for State Education is computed				**$ 58,950,430**

SUMMARY INVENTORY OF VALUATION — 2
Town of ORFORD in Grafton County

Tax Credits	Limits	Number of Individuals	Estimated Tax Credits
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	$700/$1,400	1	$ 1,400
Other war service credits	$50/$100	46	2,300
Total Number and Amount	XXXXXXXXX	47	$ 3,700

Current Use Report (RSA 79-A)	Total # of Acres Receiving Current Use Assessment
Category	
Farm Land	1,569.460
Forest Land	21,940.630
Unproductive Land	1,018.740
Total	24,528.830

Other Current Use Statistics	Total # of Acres
Receiving 20% Recreation Adjustment	12,835.19
Removed from Current Use during current year	42.36

	Total #
Total # of Owners Granted Current Use	142
Total # of Parcels in Current Use	630

1999 TAX RATE CALCULATION
Town of ORFORD

				TAX RATES
Appropriations	786,726			
Less: Revenues	504,565			
Less: Shared Revenues	3,514			
Add: Overlay	14,786			
War Service Credits	3,700			
Net Town Appropriation		297,133		
Special Adjustment		0		
Approved Town/City Tax Effort			297,133	
Municipal Tax Rate				4.85
— SCHOOL PORTION —				
Net Local School Budget		1,593,485		
Regional School Apportionment		91,600		
Less: Adequate Education Grant		(376,631)		
State Education Taxes		(390,758)		
Approved School(s) Tax Effort			917,696	
Local Education Tax Rate				14.97
State Education Taxes				
Equalized Valuation (no utilities) x	$6.60			
59,205,717			390,758	
Divide by Local Assessed Valuation (no utilities)				6.52
59,962,460				
Excess State Education Taxes to be Remitted to State		0		
— COUNTY PORTION —				
Due to County		94,993		
Less: Shared Revenues		(1,153)		
Approved County Tax Effort			93,840	
County Tax Rate				1.53
Combined Tax Rate				27.87
Total Property Taxes Assessed			1,699,427	
Less: War Service Credits			(3,700)	
Add: Village District Commitment(s)			0	
Total Property Tax Commitment			1,695,727	

— PROOF OF RATE —

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	59,962,460	6.52	390,758
All Other Taxes	61,286,710	21.35	1,308,669
			1,699,427

SCHEDULE OF TOWN PROPERTY

DESCRIPTION		ASSESSED VALUE
Library, Land and Building		81,900
Furniture and Equipment		10,100
Police Department		
Furniture and Equipment		34,000
Fire Department		
Equipment		342,000
Highway Department, Land and Buildings		90,000
Equipment		240,000
Materials and Supplies		8,000
Parks and Playgrounds, Land and Buildings		154,800
Equipment		12,000
Town Office, Land and Building		157,000
Furniture and Equipment		15,000
Schools, Land and Buildings		1,808,000
Furniture and Equipment		545,000
Cemeteries		23,600
All Land and Buildings Acquired through Tax Collector's Deeds		
8–31–49A	16,900	
8–91B–10	36,400	53,300

STATEMENT OF BONDED DEBT

TOWN OF ORFORD

December 31, 1999

Showing Annual Maturity of Outstanding Bond

FIRE TRUCK BOND (1995) — 5.2483%

Maturities	Original Amount: $98,000.00
2000	10,000.00
2001	10,000.00
2002	10,000.00
2003	10,000.00
2004	10,000.00
2005	10,000.00
TOTAL	$60,000.00

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general purpose financial statements of the Town of Orford as of and for the year ended December 31, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As in the case with most municipal entities in the State of New Hampshire, the Town of Orford has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Orford, as of December 31, 1998, and the results of its operations and the cash flow of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 21 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Town of Orford is or will become year 2000 compliant, the Town of Orford's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Orford does business are or will become year 2000 compliant.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Orford taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Orford. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson Professional Association
August 25, 1999

TREASURER'S REPORT
In Account with
The Town of ORFORD, NEW HAMPSHIRE

Cash on Hand January 1, 1999		$ 543,521.81
State of New Hampshire		
Shared Revenue	$ 33,080.26	
Highway Block Grant	33,799.46	66,879.72
Louise Mack, Tax Collector		
Property Tax, Current	1,782,078.09	
Tax Redemption	154,249.51	
Land Use Tax	20,570.00	
Yield Tax	16,684.31	
Interest and Penalties	52,009.83	2,025,591.74
Louise Mack, Town Clerk		
Motor Vehicle Registration	148,462.25	
Boat Registration	96.88	
Dog Licenses	1,943.50	
Marriage Licenses	304.00	
Miscellaneous Income and Fees	7,528.33	158,334.96
Woodsville Guaranty Savings Bank		
Tax Anticipation Note	50,000.00	
Interest Earned	2,067.82	52,067.82
MBIA Interest Earned		15,936.15
Other Income		
Federal Tax Reimbursement	4,977.16	
Trash Tickets	6,221.00	
Insurance Adjustments	3,963.91	
Transfer from Capital Reserves	70,000.00	
Sale of Town Property	59,274.07	
Income from Departments	3,610.83	
Other Miscellaneous Revenue	13,299.21	161,346.18
Total Receipts		$ 2,480,156.57
Disbursements		$ 2,393,888.36
Cash on Hand December 31, 1999		$ 629,790.02

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31,1999

	1999	1998	Prior
Uncollected Taxes — Beginning of Fiscal Year			
Property Taxes		$216,069.51	
Yield Taxes		587.57	$1,417.05
Current Use		1,570.00	
Bankruptcy			7,746.63
Taxes Committed to Collector			
Property Taxes	$1,704,974.66		
Yield Taxes	20,419.66		
Current Use Taxes	19,000.00		
Refunded Overpayment Property Taxes	1,202.58		
Interest Collected on Delinquent Taxes	2,971.59	12,181.22	
Abatement Interest	6.51		
TOTALS	$1,748,575.00	$230,408.30	$9,163.68
Remitted to Treasurer During Fiscal Year			
Property Taxes	$1,561,292.32	$215,704.48	
Yield Taxes	16,096.74	587.57	
Interest on Delinquent Taxes	2,971.59	12,181.22	
Current Use	19,000.00	1,570.00	
Bankruptcy Payments			$2,630.36
Abatements Allowed			
Property Taxes	$ 6,176.66	$ 365.03	
Yield Taxes	3,276.69		
Interest	6.51		
Bankruptcy moved to Lien			$5,116.27
Uncollected Taxes End of Fiscal Year			
Property Taxes	$ 138,708.26		
Yield Taxes	1,046.23		
Current Use			1,417.05
TOTALS	$1,748,575.00	$230,408.30	$9,163.68

TAX COLLECTOR'S REPORT — 2

SUMMARY OF TAX LIEN ACCOUNTS — Fiscal Year Ended December 31,1999

	1998	1997	1996	1995	Prior
Balance of Unredeemed Taxes					
Beginning of Fiscal Year 1/1/99		$ 89,854.71	$61,250.00	$1,915.75	$ 7,643.31
Mortgage Fees		1,298.25	997.00	10.00	33.00
Taxes Executed to Town					
During Fiscal Year	$125,086.97				
Mortgage Fees	1,713.50				
Taxes moved out of Bankruptcy			$ 909.23	$2,055.75	$ 2,370.42
Interest			444.86	444.86	444.88
Mortgage				23.00	23.00
Interest Collected					
After Lien Execution	$ 4,418.79	$ 10,590.79	$15,135.34		
Interest Deeded to Town	361.09	1,193.35	2,100.85	$ 767.14	$ 3,060.68
TOTAL DEBITS	$131,580.35	$102,937.10	$80,837.28	$5,216.50	$13,575.29
Remitted to Treasurer During Fiscal Year					
Redemption	$ 60,557.13	$ 44,728.09	$45,841.54	$2,055.75	$ 2,105.29
Mortgage Fees	460.00	504.75	826.00	23.00	23.00
Interest and Cost after Lien	4,418.79	10,590.79	15,135.34		
Bankruptcy Adjustments					$ 265.13
Interest			$ 444.86	$ 444.86	444.88
Abatements					
Funds in Bankruptcy					
Mortgage Fee Adjusted					
Deeded to Town	$ 4,980.47	$ 4,744.09	$ 5,386.70	$1,915.75	$ 7,643.31
Interest	361.09	1,193.35	2,100.85	767.14	3,060.68
Mortgage Fees	90.50	76.50	89.00	10.00	33.00
Unredeemed Taxes	$ 59,549.37	$ 40,382.53	$10,930.99	$ 0.00	$ 0.00
Mortgage Fees	1,163.00	717.00	82.00	0.00	0.00
TOTAL CREDITS	$131,580.35	$102,937.10	$80,837.28	$5,216.50	$13,575.29

TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT
January 1, 1999 through December 31, 1999

TOTAL AMOUNT OF REVENUE				$201,888.91
Registrations				
1487 Auto Permits Issued				
1354 Municipal Agent Functions				
Town Tax Collected				$148,462.25
State Tax Collected				$ 43,553.95
Town Clerk Fees				
1487 Registrations	@ $1.00	$ 1,487.00		
253 Title Applications	@ $2.00	506.00		
119 Transfers	@ $5.00	595.00		
1354 Municipal Agent	@ $2.50	3,385.00	$	5,973.00
Dump Tickets			$	130.00
Boat Registration Revenue			$	58.88
Dog Licenses				
318 Licenses Issued		$ 1,576.50		
Late Penalties		405.00		
Town Clerk Fees		318.00	$	2,299.50
Marriage Licenses				
8 Marriage Licenses Issued				
State Revenue		$ 304.00		
Town Clerk Fees		56.00	$	360.00
Vital Record Copies				
39 Certified Copies Issued				
State Revenue				
15 Copies	@ $6.00	$ 90.00		
14 Copies	@ $8.00	112.00		
9 Copies	@ $3.00	27.00		
1 Copy	@ $5.00	5.00		
Town Clerk Fees				
29 Copies	@ $4.00	116.00		
10 Copies	@ $3.00	30.00	$	380.00
U.C.C. Filings			$	624.33
Miscellaneous Fees			$	40.00
Miscellaneous			$	7.00

TOWN CLERK'S ACCOUNT
January 1 — December 31,1999

Boat Registrations

12	Registrations Issued		
	State Fees Collected	$ 270.00	
	Town Tax Collected	58.88	
	Boat Agent Fees	29.51	
Total Boat Revenue			$ 358.39

OHRV Registrations

11	Registrations Issued		
	State Fees Collected	$ 378.00	
	OHRV Agent Fees	11.00	
Total OHRV Revenue			$ 389.00

N.H. Fish & Game Dept. — Licenses/Duck Stamps Sold

21	Hunting/Fishing Licenses Issued		
	State Fees Collected	$ 605.25	
	Agent Fees Collected	41.00	
Total N.H. Fish & Game Revenue			$ 646.25

Summary of Fees Paid to Town Clerk

Auto Fees	$ 5,973.00
Boat Agent Fees	29.51
Certified Copy Fees	146.00
Dog License Fees	318.00
Fish & Game Fees	41.00
Marriage License Fees	56.00
OHRV Agent Fees	11.00
UCC Filing Fees	624.33
Miscellaneous Fees	40.00
Total Fees	$ 7,238.84

DOG LICENSE FEES

Male or Female		**$ 9.00**
Altered Animals		**6.50**
Senior Citizens:	for one animal	**2.00**
	thereafter, the regular fee (owner over 65 years of age)	

License fee for a puppy (older than 3 months but younger than 7 months) is **$6.50** for the first initial year.

GROUP LICENSES

The minimum number of dogs required to qualify for a group license is five (5) dogs, and a standard fee of **$20.00**.

Proof of rabies and altering is required.

All dogs should be licensed by **April 30, 2000** to avoid any penalty.

If your dog is not licensed with the Town of Orford by May 31, 2000, we will be obligated to inform the Orford Animal Control Officer of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a **$25.00** fine plus late fees.

RABIES CLINIC

A "Rabies Clinic" has been scheduled to be held on Saturday, **March 18, 2000**, between 9 and 11 a.m. at the Orford Fire Station. This has been arranged with the Stonecliff Animal Clinic of Bradford, VT, the Orford Town Clerk, and the Orford Fire Department. Attendance at this program is not only convenient, but offers these shots at a reduced rate.

Dog and Cat Rabies Vaccine	$ 5.00
Dog and Cat EPI Vaccine (distemper, etc.)	10.00
Other vaccines will be available.	

If people see an animal they suspect of being rabid, contact Roy Daisey, Orford Animal Control Officer, Orford Police Department or the NH Fish and Game Department.

RSA 436:99, II-VI requires that **all dogs and cats** have a rabies vaccine once they reach the age of **3 months**. The first rabies vaccine will be good for only one year, on a young dog or cat, but a two- or three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and **humans**. If untreated, it is almost always **fatal**.

Rabies is spread from a bite or contact with the saliva of an infected animal. An indication that an animal has rabies is a noted change in behavior, such as loss of the normal fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test that can be done only after the infected mammal is dead.

Rabies is preventable. Dogs, cats, horses and other domestic animals can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. **However, humans that come into contact with the saliva from a rabid animal on their pet can get the disease**. If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to the emergency room of a hospital.

SELECTMEN

In preparing to write the Selectmen's Report a good way to start is to review the weekly minutes of the Selectmen's meetings. The minutes of February 24, 1999 were interesting because they listed six items that the Selectmen needed to address after Town Meeting. Of these six, five have been completed or are in the process. These five were: Creamery Road/Jacob's Brook project, sale of town property, site visit to Sunday Mountain Development, Brookside Store resolution, and a Highway Department truck replacement plan.

A Wetlands Permit was received in late fall for Creamery Road/Jacob's Brook project and Paragon Construction was able to complete the job before winter finally came.

The town took possession of Brookside Store and with a state grant was able to have the gas tanks removed. Article 9 asks for money to continue with work at the site. We would like to have the building removed this year with our long range plan being to do some landscape work and maybe a picnic table. We hope that perhaps a grant will be found to do all this work in 2000.

Town-owned property was sold this year, most notably lots in Sunday Mountain Development, with proceeds totaling $59,264.07 from all sales.

In Articles 6 and 7, at this year's Town Meeting, we are requesting new trucks for the Highway Department. These two articles, along with increasing our payments to Capital Reserves to $25,000, should allow the town to replace trucks on a regular cycle. This will increase trade-in value while reducing maintenance costs. Generally in the past, the Town has kept the Highway Department trucks too long. Next year we will address funding for upcoming replacements of the loader/backhoe and grader.

The following are two other projects done this year that were improvements for the Town: replacing and insulating the Highway Department's garage roof and ceiling, and moving the Recycling Station from the Highway Department's area of land south of the town pit. Article 12 requests funds to continue with this project.

This year a professional audit of the town's books was done for the first time in anyone's memory. We have also budgeted for the continuation of a professional audit on a yearly basis, and have budgeted to hire a professional assessing company to work with the town this year. Issues involving assessing and appeals are becoming more complex and the Selectmen feel this will better serve the taxpayers.

In reviewing last year's expenditures our legal expenses were significantly above budget because there were two issues in the courts, one in Vermont and one in New Hampshire. The Vermont case involves the Upper Valley Landfill where the town disposed of its solid waste in the early 1980s . . . this case is ongoing. The New Hampshire case involved the town taking action on an illegal junkyard. We finally prevailed in January.

Article 15 asks to establish an Expendable Trust for improvements to town property and the Community Field. The funds for this ($7,500) will come from payment received from Rivendell School District's use of the Community Field.

There are a number of important issues to be addressed at this year's Town Meeting so we encourage all of you to come out to the meeting and vote.

David F. Bischoff, Chairman
Paul J. Goundrey
Quentin P. Mack

ORFORD CEMETERY COMMISSION

The Orford Cemetery Commission can report a rather unusual year with no machinery purchases. This is the result of good management by our groundskeeper, Kurt Gendron. Even though it was a year of intense heat and with our cemeteries in need of continued care, Kurt, with the part-time help of Shirley Gendron, was able to keep all three cemeteries in excellent shape. The Commission thanks them both.

We, the Commission, are well aware of the two large projects which loom ahead. These are the fencing and final preparation of the new area at the East Cemetery and the extensive fencing project at the Street Cemetery. We are presently seeking an artisan to do the stonework and the carpentry, and we are looking for bids for this work. We anticipate that the work will be done in sections as funds become available.

THE CEMETERY COMMISSION
Julia Fifield
Paul Messer
Ruth Brown

FINANCIAL REPORT
Year Ending December 31, 1999

Cash on Hand January 1, 1999			$ 472.89
Receipts			
	Town of Orford	$ 6,180.00	
	Trustees of Trust Funds	5,700.00	
			$11,880.00
		TOTAL	$12,352.89
Disbursements			
	Wages	$10,858.90	
	Repairs	329.53	
	Supplies	367.16	
	Miscellaneous	91.03	
			$11,646.62
Balance December 31, 1999			$ 706.27

ORFORD CONSERVATION COMMISSION

The Conservation Commission meets monthly throughout the year. Public notices of the meetings are published approximately ten days before each meeting.

During the course of 1999 the Commission was informed of two conservation easements which were created on land in Orford. One easement was granted by the Rivendell School District and the other by Mr. Ted Eck.

The Commission strongly supports the granting of easements by private and public citizens and agencies. A proposal has been placed on the Warrant to direct proceeds from any land use change tax to be deposited into a conservation fund for the purpose of assisting in the creation of easements or purchasing land directly. Anyone interested in the concept of a conservation easement is urged to contact any member of the Commission. We will be happy to answer any questions you have or find the answers for you if we don't have them.

We look forward to a productive year for the Commission in preserving and protecting the natural beauty which is so much a part of Orford.

John O'Brien, Chair
Larry Taylor
Pat Tullar
Tom Thomson
Peter Dooley

EMERGENCY MANAGEMENT

Over the past 15 years as Orford's Emergency Management Director, I have spent a large amount of time traveling to seminars, drills and state functions to help the town plan for disaster occurrences. This has resulted in coordinating a toxic spill and accident drill, obtaining funds for severe snow storms, floods and erosion, compiling a plan of emergency for the town, initiating the school's involvement in the town's emergency plan, and working to combine town departments through team effort.

There is now in place a designated shelter that is located in the school's gymnasium. I applied for a generator through the State of NH and with the help of Charles Waterbury it was transported to the town. We now have an estimate of $3,000 for installation and we hope to install the generator next year.

I'm asking the taxpayers to approve $3,000 for installation of the generator and $1,000 for cots, blankets, food and necessities for equipping the shelter.

It is important, due to the nature of a disaster, that all departments work together for the welfare of all Orford residents and that they consider saving the taxpayers money by procuring dollar-for-dollar federal grants. To do this, we need the Fire Chief to have a team effort with all the departments in town. This would consist in holding four drills a year: one active drill, one table talk, one lecture and one fire call involvement to meet FEMA's requirements.

I would like to thank the Selectmen for their confidence over the years and Harold Jarvis and Charles Waterbury for their support.

Rita Pease
Director, Emergency Management

ORFORD VOLUNTEER FIRE DEPARTMENT

In 1999, the Orford Volunteer Fire Department responded to 27 calls.

Mutual Aid	6	Power Line	2
Fire Alarms	7	Ambulance Assists	5
Car Accidents	4	Chimney Fires	3

The cab and chassis for the Fire Department's new rescue equipment truck was purchased in August with the body being built by town meeting.

Respectfully submitted,
Arthur Dennis
Fire Chief

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season, Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months, combined with residual effects of the 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 Fire Statistics

(All Fires Reported through December 10, 1999)

TOTALS BY COUNTY

	NUMBERS	ACRES
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25
	TOTAL FIRES	**TOTAL ACRES**
1999	1301	451.25
1998	798	442.86

CAUSES OF FIRES REPORTED

Debris Burning	352
Miscellaneous*	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6

*Miscellaneous (powerlines, fireworks, structures, OHRV)

Stephen Kessler
Forest Ranger

Gerald Pease
Forest Fire Warden

HIGHWAY DEPARTMENT

1999 was another great year for the Highway Department. Most of the roads were improved in different ways such as: filter fabric laid on the road bed from Strawberry Hill farm to 25A with 8" of gravel on top to help with the mud season; Mud Tuttle Pond Road was widened 8' for a half mile to get rid of narrow areas; Archertown Road was paved 5/10 of a mile on the east end and 3/10 from Dublin Road towards Blackberry Hill Road. Forty-two culverts were replaced in various locations around town and the hill east of High Bridge Road was shimmed. All of the dirt roads were ditched and widened with over 3,000 yards of crushed gravel laid out in various locations. We fared very well from the September floods with no noticeable damage.

Mowing was done and brush cut on the roadsides this year along with all FEMA work being completed. Also, we are very thankful for the new town garage's roof and ceiling, along with insulation, that was finished this year.

My appreciation goes to everyone who helped out this year and I'm looking forward to another great year.

Charles Waterbury
Road Agent

ORFORD FREE LIBRARY

1999 saw the completion of several projects at the library. Our long-awaited heating system was installed in the adult non-fiction and historical room, making this a pleasant room to use year-round. Steve Jones of Orfordville generously volunteered his carpentry skills to allow for the placement of the heater. Improvements were also made to increase safety and to help us meet new state library standards. We appreciated the guidance and suggestions of Police Chief Mike LaChapelle and Fire Chief Arthur Dennis as we planned these upgrades which included new locks on the outer doors, fire extinguishers, smoke and carbon monoxide detectors and a new phone. We are grateful to the Friends of the Orford Libraries for the monetary gifts that allowed us to complete these projects.

This year was one of transition at the library. During November, the Trustees accepted the resignation of our librarian of the past three years, Roberta Roberts. During Roberta's tenure, many well-attended events and programs were held at the library and several of our major long-term goals were realized. The Trustees thank Roberta for the dedication and time that she gave to the library. We are happy that we have been able to hire Gina Donegan of Orford as the new librarian at the Free Library. Gina has a strong background in literature and writing. She is anxious to become involved in the community. We are delighted to have her as our new librarian.

The library had a total of 885 patrons this year. Our circulation was 1356 items. The McNaughton book leasing program continues to be well used and accounts for about one-third of the adult books borrowed.

The library presented a variety of programs for children and adults this year. The summer reading program, "Once Upon a Summer Reading," was held in conjunction with the Social Library. Additional story hours were held during the school year. Other events included: Kathy Baker's popular dried flower workshops, Dennis McClure's well-attended genealogical research talk, our 2nd annual Book/Bake Sale and Plant Swap and a wonderful puppet show presented by Marion Jacobus at our Holiday Open House.

One of the highlights of 1999 was the receipt of the CLIF (Children's Literacy Foundation) Grant. The Orford Free and Social Libraries worked together to obtain this grant. Through this grant and the generosity of the Lebanon Rotary Club, the Orford Libraries received $900 worth of children's books. On November, a formal presentation ceremony was held at the Orford Elementary School.

We are particularly thankful for the efforts of volunteers who provided 240 hours of service to the library throughout the year. Special thanks go to Barbara Hall, Florence Wyman, Arthur Boynton and Richard Butman. We would also like to thank all those who donated items to our bake sale and for book and audiovisual donations.

Respectfully submitted,

Board of Trustees:
Susan Kling, Carol Boynton, Juli Washburn

Librarian:
Gina Donegan

ORFORD FREE LIBRARY — 2

FINANCIAL REPORT 1999

Receipts

Cash on hand January 1, 1999	$ 6,280.14
Town of Orford	8,900.00
Friends of the Orford Libraries Gift	457.00
Book/Bake Sale	176.11
Interest	98.23
Computer/Copier Services	36.00
Gift	91.97
Book Replacements	4.00
	$16,043.45

Expenditures

Books	$ 1,011.52
Multimedia	99.53
Magazines	108.70
Librarian	4,837.96
FICA/SS	367.20
Dues/Memberships	208.00
Fuel/Heat	714.90
Maintenance/Repair	92.00
Postal	24.00
Telephone	533.14
Electric	213.51
Heater	825.00
Supplies	282.44
Security/Safety Improvements	201.08
	$ 9,518.98

Balance in checking account December 31, 1999	$ 6,524.47
	$16,043.45

ORFORD SOCIAL LIBRARY

As the Orford Social Library heads into the year 2000 and our 100th Anniversary, we tend to be nostalgic about our past and to remember the many volunteers who have helped us succeed over the past twenty years. We praise those whom we knew and loved and those who continue to work today to support the efforts of the Social Library.

Phyllis Lawrence was chair of the Trustees for many years. It was she who, in our lean years, kept us going by great physical effort with sales, luncheons, and all sorts of fund-raisers. Charlotte Keller was a Trustee who made possible the Children's Room in memory of her husband, John. Grace Rouhan's most generous bequest funded the Library's important addition. That bequest continues to help the Library today. Alice Hodgson added to the historical artifacts, picture collection and genealogical documents and left a small bequest. Our first librarian, Hittie Carr, also remembered the Library in her will.

Sheila Thomson was the first librarian to look at our growing Library through business eyes. She studied and availed herself and the Library of every bit of help that the New Hampshire State Library System had to offer. She kept the Library functioning during the construction of the addition in 1988 and we will always be grateful to her. Sheila continues to volunteer her time at the Library still.

As the year 1999 ends, our figures show continued growth in the number of readers and the number of books acquired. 5,665 people used the Library, a 183% rise since 1990, and our circulation was 7,875, a ten-year rise of 243%. Ten years ago the Library was open 7 hours a week and now it's open for 15 hours a week. Our purchases increased from 120 books to 435 in the same time frame. We also now have a public access computer and our collection includes videos and books-on-tape. More and more young families are taking advantage of our activities.

Last year we had twice monthly story hours for preschoolers as well as special summer programs. There were two series of Adult book discussions and we had a Dr. Seuss Birthday Party as well as our annual Christmas Open House. We had a lovely Christmas tree thanks to John and Debbie O'Brien and we thank them for their generosity. The ornaments of natural materials made by the children and their parents were imaginative and added to our tree. The gingerbread house making and decorating was a most intriguing activity!

A committee chaired by Jude Parker is working to develop an exciting program for our 100th birthday celebration. New and different activities will be announced very soon and often. Keep watch for these annoucements and join the fun.

Our yard person, Ralph Parker, was replaced in November by Geoffrey Mallet who is able to give us more time. The Trustees wish to thank Ralph for his many years of devoted service on our behalf.

The resignation from the Board of Gary Dimick was accepted with regret. New time constraints prevented him from serving further. We thank him and we miss him.

We are happy to announce the election of three Trustees to serve three-year terms: Jenny Littlewood, Carol Sobetzer and Martin Duffany. We are pleased to welcome them!

A total of 412 hours was contributed by the many volunteers who have helped make the Library run smoothly. Many thanks go to Ruth Brown, Jean Dyke, Jane Duffany, Ann Green, Jude Parker, Hannah Putnam, Rika Schmidt, Emily Tullar, Nancy Yeates, and Florence Wyman along with many others.

Our Librarian, Sarah Putnam, is a continuing joy for all of the Trustees, children, teachers, parents, and all the Library patrons. Orford should be proud of Sarah for she is a veritable welcoming committee for new residents and visitors alike. They come to the Library for information and then return as patrons or just to talk. She makes them all feel at home in our midst. Sarah too is taking many courses and using the State Library System to the fullest. She is creating a most vibrant Library for the Town of Orford. The Trustees thank Sarah for her devotion and for her many hours of service to the Library and to all those who use it.

The Trustees of the Orford Social Library

Julia M. Fifield, Chair
Ruth Brown
Judy Cross
Ann Davis
Martin Duffany
Jean Dyke
Ellen Gluek
Jenny Littlewood
Jude Parker
Carol Sobetzer

ORFORD SOCIAL LIBRARY — 2
FINANCIAL REPORT 1999

Cash on Hand January 1, 1999		$ 2,552.15
Income		
Town of Orford	$ 5,450.00	
New Gifts	1,041.31	
Interest and Dividends	3,266.79	
Book Sale	101.90	
Education	1,266.88	
Copier	409.09	
Historical	66.00	
Miscellaneous	60.00	$11,661.97
Redemption from Money Market		$15,200.00
		$29,414.12
Disbursements		
Book Purchases	$ 5,151.68	
Memorial Fund Expenditures	915.00	
Lights	727.81	
Heat & Water	1,307.00	
Supplies	631.84	
Telephone	1,279.35	
Maintenance	381.43	
Librarian	10,150.00	
Education	1,266.88	
Cleaning	295.00	
Grounds	1,765.46	
Furniture & Equipment	1,268.89	
Historical	0.00	
Copier	314.93	
Payroll Tax	776.36	
Miscellaneous	653.17	$26,884.80
Balance on Hand December 31, 1999		$ 2,529.32

Ann G. Davis, Treasurer

NILES COMMITTEE

The Niles Committee was formed in 1988 to dispense by request the interest on a gift of $50,000.00 to the Town of Orford by Mrs. Lenore Niles. Both Mr. and Mrs. Niles, who moved to Orford in 1950, had a deep love for our town and its people. Mrs. Niles passed away in 1988, and left us a generous and unrestricted gift to be used for the betterment of Orford and its residents.

The Niles Committee met three times in 1999: on January 28, June 28, and September 14. The Committee appropriated $350.00 to the Orford TeeBall program, $500.00 for start-up funds for the Orford Historic District Commission, and $1,000.00 to the Parks and Playgrounds Commission for the building of roofed bulletin boards for our public beaches and improvement of the public beach areas. The total appropriations for 1999 amounts to $1,850.00.

Applications to the Niles Committee for funds for community-wide efforts, service projects and programs are kept at the Town Office and may be picked up during regular office hours.

ORFORD PLANNING BOARD

Approved one (1) application for a major subdivision	6 new lots
Approved one (1) application for a minor subdivision	1 new lot
Held four (4) informal discussions before application	
Total new building lots	7

After considering many alternatives, the Board finally adopted an amendment to the Subdivision Regulations covering the addition of one accessory house on the same lot as the principal dwelling addressing the question of emergency housing and guest houses. Such may be allowed under specified conditions which include a prohibition against renting the accessory house and a restrictive covenant to be filed with the Registry of Deeds. The Board also developed and adopted a covenant agreement allowing the use of mortgage funds to construct access roads before final plat approval.

A town-wide questionnaire was circulated early in 1999 to obtain citizen input in updating the Master Plan. 194 completed questionnaires were received by March which is just under a 40% return — an outstanding response. There were no major changes from the town opinions expressed in 1987 other than even stronger desire to maintain Orford as a quiet, pollution-free, uncrowded small town of single family residences. Other key points expressed were:

- Maintain the present growth rate while encouraging small business and discouraging other shopping and fast-food outlets.
- Strong desire to protect shorelines, agricultural and floodplain land, open spaces, wildlife habitats, wetlands, scenic views and historic sites.
- Strong support for appropriate land use ordinances to accomplish such preservation.

As a next step, the Board appointed a "Working Group" of volunteer citizens to conduct a study of land use planning methods and how they might relate to the future of Orford. The group is working in conjunction with the Master Plan update and will focus their recommendations on how to best achieve the goals of the revised Master Plan.

The Board developed a final inventory of natural and cultural sites recommended for protection as part of a study by the NH Department of Environmental Services and the NH Land and Community Heritage Commission.

The Board listened to a presentation on possible Telecommunication Tower construction in Orford to serve the local market and sections of I-91. There has been no further activity but we are working with the UVLSRPC to develop reasonable and enforceable goals and policies regarding this eventuality.

Planning Board officers elected at the March 1999 meeting:

Chairman	Paul Dalton
Vice-Chairman	Elizabeth Bischoff
Secretary	Andrew Schwaegler
Selectmen's Rep.	David Bischoff

The Board continues to contract with an UVLSRPC Planning Assistant to be at the Town Offices one day per month (dates and times posted at Town Hall) and available by phone (448-1680) to help applicants with questions and procedures. We urge all to take advantage of these services.

Respectfully submitted,
Paul Dalton
Chairman

POLICE DEPARTMENT

I am pleased once again to present the annual report of the Orford Police Department. The year has been a busy one, as reflected by the statistics contained in this year's report. A host of services were provided by the Police Department to the citizens and guests of Orford, some of which were the DARE program, assisting with the New Hampshire Hunter Safety Class and the Driver Education program. The Police Department also had a 98% court conviction rate in 1999 with two felony indictments in Superior Court.

As seen in this year's statistics, the Town of Orford is not immune from crime. Calls for service were up slightly due to increases in property related crimes. Most of these crimes were committed by non-Orford residents during the summer months. Of course, the statistics reported to you by your department are not a true representation of the actual calls for services in the town. As you know, the State Police are called into town on a frequent basis when I am not on duty or when I'm away from town. Unfortunately, it can take a State Trooper an hour or more at times, depending on where or what he/she has to respond from, to answer your call for service. I am also aware that at certain times of the week or year you cannot get a State Trooper to respond immediately, if at all. On occasion, a resident has waited 24 hours or more for a non-violent category call for service or has had to wait until I came back on duty.

As you know, there are 168 hours in a week. You have an officer on duty for 40 of these hours, spreading that 40 hours out over 120 hours for maximum coverage. You also have an average of 6 hours a week of volunteer coverage leaving the rest of the week (42 hours) in which you have to rely on an outside agency to respond to your calls.

For the above reasons, I am again asking that you support funding for an additional part-time officer at the Town Meeting. This officer will be funded by a matching grant from the Department of Justice that will cover the salary and any insurance requirements. The grant will match the town's contribution for a part-time officer for three years with the town being responsible for 100% of the funding in the fourth year.

I would like to thank the citizens of Orford for their continued support and involvement in the Police Department. The Police Department cannot accomplish the mission with which it's charged unless the community it serves supports the Department and involves itself with the problems we face.

Respectfully,
Michael LaChapelle
Chief of Police

POLICE DEPARTMENT
STATISTICS FOR THE YEAR OF 1999

Accidents	12	Juvenile Laws	04
Aid Persons	108	Larceny	15
Aid Other Departments	77	Liquor Laws	00
Alarms	09	Littering	03
Ambulance Calls	08	Lost & Found Property	12
Animals	20	Mental Persons	00
Arson	00	Miscellaneous	89
Assaults	06	Missing Persons	02
Auto Theft	00	M/V Complaints	32
Bad Checks	16	M/V Summons	30
Burglary	05	M/V Warning	70
Civil Problems	29	OHRV Complaints	02
Criminal Homicide	00	Pistol Permits	12
Criminal Mischief	27	Possible Stolen Property	00
Criminal Threatening	01	Property Checks	28
Criminal Trespass	11	Sex Offenses	02
Disorderly Conduct	11	Suicide Attempts	01
Domestic	11	Suspicion	26
Drug Offense	01	Town Ordinances	01
Fire Calls	03	Unattended Death	00
Fish & Game	09	Wanted Persons	02
Harassing Phone Calls	01	Weapons	03

Total Calls for Service in 1999 699

ANIMAL CONTROL

The Animal Control Officer responded to 34 calls for service in 1999, with 24 calls being for domestic animals and 10 for wild animals.

Even though there were cases of rabid animals in surrounding towns, Orford had no confirmed cases this year.

It is important that all domestic animals be vaccinated and that dogs and cats not be allowed to roam freely.

Roy Daisey
Animal Control Officer

PARKS AND PLAYGROUNDS REPORT

The Orford Parks and Playgrounds Committee is responsible for maintenance and upkeep of several public areas in town. These include the Connecticut River boat launch, the beaches at Indian Pond and Upper Baker Pond, the community ballfields and the commons along Main Street. We also control the use of our facilities by private groups when we issue permits for use of our commons and fields.

A large part of our budget is used for keeping our grounds mowed and trimmed. Keith Brooks has done a great job at this for many years.

One project we completed this year was installing new signs at the beaches and the boat landing. These signs were made using heavy pressure-treated material and should last for many years. They are large enough to offer space for any public notices as well as the rules and regulations posted at each site.

We were also able to lay down new sta-mat at the boat landing. Charles Waterbury coordinated this project and we're sure anyone who uses the ramp will want to join us in thanking him.

Thanks also to the Niles Committee for the funds to complete these projects.

We would like to continue having a cleanup day on the town roads this spring. Any volunteers would be greatly appreciated. We will have more information about this day available in April (probably through the school).

While on the subject of trash, we would like to thank all the Orford residents who use the receptacles we supply at each town park or playground. We would also like to encourage the "carry in/carry out" procedure whenever you are using our parks.

Thanks to K & R Portable Toilets and Floyd Marsh Rubbish Removal for their continued services in keeping our parks sanitary.

Respectfully submitted,

Orford Parks and Playgrounds Committee
Brad McCormack
Randy Perry
John O'Brien
Dave Thomson

SKI PROGRAM

The program offers beginner, intermediate and advanced instruction in alpine skiing and snowboarding on eight consecutive Wednesday afternoons from the beginning of January to early March at the Dartmouth Skiway. Bus transportation is provided to and from the Skiway. The program is open to all school-age residents of Orford and to all students in the Orford Schools. A nominal fee is charged; supplemental funding is received from the Parks and Recreation Commission; Orford Lions Club and the volunteer instructors have fund-raisers during the off-season to insure help with incidentals.

The 1999 season was very successful in spite of sometimes questionable snow conditions. The Dartmouth Skiway management does an outstanding job of "snow farming" and provides the best skiing conditions one can expect. As has become tradition, the last week was a "Carnival" with races, games and refreshments for all participants. It serves as both a fun ending to the season and as a "final exam" to test proficiency.

A total of 65 children participated this year, up slightly from last year. Just under a third of the entire school enrollment are involved. We had 7 kindergartners and 5 first-grade beginners, 44 children in grades 2–8 and 9 high school students.

We had 19 instructors volunteer their time and talents, 8 in the beginner group and 7 for more advanced skiers, one snowboard instructor and 3 substitutes. Non-skiing parents filled the absolutely crucial "bus and lodge monitor" positions. Thank you all for volunteering and once again providing an unequaled opportunity for our Orford youngsters to learn and enjoy the lifelong sport of alpine skiing.

Our "Special Thanks of the Year" goes to the Town of Orford Recreation Commission for granting us a meaningful increase in funding which will add to the quality of instruction and provide a few extras for the enjoyment of all students. Your support is most appreciated.

SKI PROGRAM COORDINATORS
Paul Dalton
Esther Marsh

SWIM PROGRAM

We are very grateful again this year to Ryan Smith from Newbury who was an outstanding instructor, and to Anna Knapp who served as a water safety aide. Fifty-eight children were enrolled in the program and forty-six children passed the evaluation to move ahead to the next level of the Red Cross certification. Congratulations to Natalie Marsh and Elaina Miller who completed the highest level of requirement in the basic program.

We also wish to extend a word of appreciation to Brenda Hook, who acted as treasurer for the Swim Committee for the past five years and "retired" this year. We continue to be grateful to the citizens of the town of Orford for their support of this program which seems to be such a pleasant and important part of teaching water safety and swimming to the children of the community.

Depending on the availability of qualified personnel, we would like to offer the Infant and Preschool course for those younger than five who are demonstrating readiness to gain comfort in their water skills.

As always, we welcome any ideas or assistance for next year. We anticipate the program will need to be scheduled around the availability of an instructor and will post notices when we know the dates.

Bethany Miller
Marcia Knapp

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR THE TOWN OF ORFORD FOR THE YEAR ENDING DECEMBER 31, 1999

DATE	NAME OF TRUST FUND (COMMON TRUSTS SHOWN FIRST)	HOW INV	PRINCIPAL BEGINNING BALANCE	NEW FUNDS CREATED	GAINS OR LOSSES	WITH-DRAWALS
MS10	**COMMON CEMETERY TRUSTS**	MF/CD/MM	$109.274.84	$850.00	$3.045.90	
	CAPITAL RESERVES AND OTHER TOWN FUNDS:					
1989	TOWN OF ORFORD/ BRIDGES & ROADS	CD/MM	23.225.12	10.000.00		
1984	TOWN OF ORFORD/ COMM. FIELD (GIFT OF HAZEN MOREY)	PB	200.00			
1983	TOWN OF ORFORD/ COMM. FIELD	CD	731.58			
1985	TOWN OF ORFORD/ COMM. FIELD TRUST (GIFT OF HAZEN MOREY)	CD	6.905.54			
1991	TOWN OF ORFORD/ DUMP CLOSURE	CD/MM	15.000.00			
1989	TOWN OF ORFORD/ FIRE TRUCKS	CD/MM	83.373.64	20.000.00		61.871.38
1983	TOWN OF ORFORD/ GRADER	CD	52.355.81	8.000.00		
1983	TOWN OF ORFORD/ HWY DEPT TRUCKS	CD	22.240.61	14.000.00		
	TOWN OF ORFORD/ IMPR H/CAP	CD	87.69			
1983	TOWN OF ORFORD/ LOADER	CD	29.330.23	7.000.00		
1978	TOWN OF ORFORD/ POLICE CRUISER	CD	1.545.62	4.000.00		
1987	TOWN OF ORFORD/ REAPPRAISAL	CD/MM	22.168.42	2.500.00		
1991	TOWN OF ORFORD/ TOWN BUILDINGS	CD/MM	2.811.28			
1992	TOWN OF ORFORD/ TRACTOR/MOWER	MM	9.500.00	1.000.00		
1991	TOWN OF ORFORD/ TREES CARE & REPL.	CD/MM	2.569.86			
1985	TOWN OF ORFORD/ BENEFIT H.S. STUDENTS (GIFT OF HAZEN MOREY)	CD	3.383.58			
1987	TOWN OF ORFORD/ SCHOLARSHIP FUND (GIFT OF MENTA SAWYER)	CD	5.000.00			
1991	TOWN OF ORFORD/ LENORE NILES FUND	CD/MM	48.000.00			
1989	TOWN OF ORFORD/ SCHOOL FUND FOR EXCE (GIFTS TO FUND BY INDIVIDUALS)	CD	17.030.57			
1949	ORFORD SCHOOL DISTRICT (ALICE MANN)	MF/MM	2.412.51		252.99	
1991	ORFORD SCHOOL DIST. - BLDG RESERVE	MM	12.000.00			
1993	ORFORD SCHOOL DIST. - GYM RESERVE	MM	15.000.00			
1987	ORFORD SCHOOL DIST. - H/C RESERVE	MM	341.21			
	TOTAL FUNDS HELD		$484.488.11	$67.350.00	$3.298.89	$61.871.38

NOTES: Please note that expenditures are made first from income then from principal so totals spent require adding principal withdrawals to income expenditures.

$70,000 expended for Fire Truck. From the Hazen Morey Trust, $3,097.60 paid by Selectmen to J. O'Brien for work $630.41 to R. Mitchell for equipment for the community field. Jaso Pushee received $100 Scholarship from Menta Sawyer Fund.

2/12/00

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR THE TOWN OF ORFORD FOR THE YEAR ENDING DECEMBER 31, 1999

	INCOME				TOTAL
ENDING BALANCE	BEGINNING BALANCE	INCOME AMOUNT	EXPENDED IN YEAR	END OF YR BALANCE	YEAR-END BALANCE
$113.170.74	$16.617.73	$5.565.59	$5.700.00	$16.483.32	$129.654.06
33.225.12	0.00	1.154.72		1.154.72	34,379.84
200.00	189.89	9.25		199.14	399.14
731.58	905.35	81.51		986.86	1.718.44
6.905.54	7,245.73	775.75	3.728.01	4.293.47	11.199.01
15.000.00	3.517.34	905.52		4.422.86	19.422.86
41.502.26	6.076.38	2.611.56	8.128.62	559.32	42.061.58
60.355.81	10.487.41	3.179.39		13.666.80	74.022.61
36.240.61	552.45	1.106.17		1.658.62	37.899.23
87.69	14.60	42.20		56.80	144.49
36.330.23	2.335.80	1.538.84		3.874.64	40.204.87
5.545.62	0.00	37.24		37.24	5.582.86
24.668.42	1.350.63	1.276.81		2.627.44	27,295.86
2.811.28	459.03	153.60		612.63	3.423.91
10.500.00	1.514.23	410.55		1.924.78	12.424.78
2.569.86	112.85	86.23		199.08	2.768.94
3.383.58	2,301.38	269.42		2.570.80	5.954.38
5.000.00	4.305.20	514.09	100.00	4.719.29	9,719.29
48.000.00	10.309.69	2.754.84		13.064.53	61.064.53
17.030.57	6.912.04	1.159.22		8.071.26	25.101.83
2.665.50	198.42	73.16		271.58	2.937.08
12.000.00	2.763.70	697.43		3.461.13	15.461.13
15.000.00	419.35	762.19		1.181.54	16.181.54
341.21	231.36	13.16		244.52	585.73
$493.265.62	$78.820.56	$25.178.44	$17.656.63	$86.342.37	$579.607.99

Respectfully submitted:

M. Blanchard, C. Richardson, B. Schwaegler ::: Trustees.

2/12/00

CONNECTICUT RIVER JOINT COMMISSIONS
UPPER VALLEY RIVER SUBCOMMITTEE

During 1999, the Upper Valley River Subcommittee continued its work of providing advice to the states of New Hampshire and Vermont, to the Connecticut River Joint Commissions, and to the communities along the river on local matters affecting the river, such as river bank stabilization, development, docks, bridge repair, and permit applications for river-related projects. Local issues included remnants in the river from the old Fairlee dump and rehabilitation plans for the Orford-Fairlee bridge.

The Subcommittee is monitoring recreational use of the river and advised the Connecticut River Joint Commissions on preparation of a new pamphlet, *Boating on the Connecticut River*. It contains new recreation maps which are color-coded to show legal boating speeds, no wake zones, and access points. The 28-page pamphlet has been made available to the public at no charge and the maps are posted at access sites.

In 1997, the Upper Valley River Subcommittee completed its *Connecticut River Corridor Management Plan*. The *Plan* recognizes the river as a unique and invaluable resource and provides a coordinated approach for local residents and municipalities to practice good stewardship of the river for future generations. Its recommendations concern bank erosion, water quality, recreation, agriculture, fisheries, habitat and wildlife, and future land use. Several Upper Valley communities are now actively moving to incorporate *Management Plan* recommendations as they update town plans and revise zoning ordinances, particularly with regard to shoreland protection.

Unlike the Connecticut River shoreline of our neighboring towns, Orford's river bank and areas directly adjacent to it are unprotected from unplanned development and adverse uses. In view of this, and in accordance with the *Connecticut River Management Plan*, in August of 1997 Orford's River Subcommittee representatives recommended to the Orford Planning Board that specific steps be taken to establish protective measures for the benefit of the river and the public. In response, in November 1997 the Planning Board adopted the *Management Plan* as a reference document for the Town of Orford's Master Plan. Since then, however, the Planning Board has been informed that the only effective way, under state law, to establish protective measures for the shore land is to create a special environmental zone for that area. Therefore, until such a zoning ordinance is adopted, Orford's river bank will remain unprotected.

The public is encouraged to participate in our meetings, which take place at the Lyme Town Office on the third Tuesday evening of most months. More information, including a calendar, advice on bank erosion, and obtaining permits for work in or near the river, and a summary of the *Connecticut River Management Plan*, is on the web at *www.crjc.org/localaction.htm*.

Carl Schmidt
Pat Tullar

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 1999, 51 older residents of Orford were served by one or more of the Council's programs offered through the Orford, Haverhill and Upper Valley programs:

- Older adults from Orford enjoyed 633 balanced meals in the company of friends in the senior dining rooms.
- They received 1,420 hot, nourishing meals delivered to their homes by caring volunteers.
- Orford residents were transported to health care providers or other community resources on 135 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 6 visits by a trained social worker.
- Orford's citizens also volunteered to put their talents and skills to work for a better community through 451 hours of volunteer service.

The cost to provide Council services for Orford residents in 1999 was $12,513.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Orford's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin
Executive Director

UPPER VALLEY AMBULANCE, INC.

We are pleased to present our 9th annual report to the citizens we serve. Upper Valley Ambulance, Inc. has continually provided emergency and non-emergency ambulance service since July 1, 1990. From 1990 to the end of this year, Upper Valley will have responded to over 10,500 ambulance calls. This year we will have responded to over 680 requests for medical assistance from the eight communities we serve.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for eight of the past nine years. However, 1999 has proven to be a very challenging year. The Balanced Budget Act of 1997 and its associated legislation has created a serious revenue loss for our service. In addition, HMOs continue to ratchet down their reimbursement levels, and our bad debt load continues to climb as more members of our communities find themselves without adequate insurance coverage. Despite the fragile reimbursement landscape, we have been able to continue providing a high level of service, while preparing for the additional reimbursement challenges that lay ahead. We continue to provide contract ambulance services to the ICN/PICU DHMC which have helped offset some of the revenue losses. After countless hours of discussion and thought, the UVA Board of Directors have approved the 2000 budget reflecting an increase in our per capita request of $1, to $15.00 per capita.

Our professional staff is extremely capable and dedicated, spending many hours each year enhancing their skills while participating in training programs such as Advanced Cardiac Life Support, Emergency Vehicle Operations, Pediatric Advanced Life Support and Advanced Trauma Life Support.

We continue to work with the American Heart Association as a Training Center. In 1999, over 250 people were trained in CPR. Tours, lectures, demonstrations, and CPR classes are available for the general public. For further information, please call 802-333-4043.

Our Domicile Risk Assessment Program, "Home Sweet Home . . . Home Safe Home," continues to grow. At no cost to you, trained members of Upper Valley Ambulance will come to your home and help you identify hazards in and around your home and make recommendations for a safer home environment in the hopes of preventing an injury from occurring. We strongly urge everyone to take advantage of this free program. If you would like to schedule an assessment, or would like to volunteer to assist us with this worthwhile program, please give our office a call.

Many of you are familiar with our Subscription Service. The yearly membership fee of $30 entitles you to medically necessary emergency medical services at no additional cost to you. Applications are available at your local Town Offices, at our business office on Lake Morey Road in Fairlee, or area places of business.

We encourage you to join your friends and neighbors who stop by to visit, or have their blood pressure checked at our Lake Morey Road facility. Please feel free to contact John Vose, Administrator or your Town Representative, if you have any questions concerning our service.

Larry A. Lancaster, Chair
Board of Directors

Paul Goundrey
Orford Representative

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 26 New Hampshire and 3 Vermont communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth throughout the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), reviews of local development applications, mapping, community development, grantsmanship and grant administration. In addition, ongoing regional initiatives, such as our regional transportation planning program and household hazardous waste collections, and special regional projects, including the Lake Sunapee and Connecticut River Scenic Byway Studies, the Cold River watershed planning study, the Connecticut River boater education project, and the community-based inventory of cultural and natural resources were undertaken to the benefit of more than one community.

Thanks are due to both the Vermont and New Hampshire legislatures for their continued support. Our Commission has enjoyed close collaboration with the Economic Development Corporation of the Upper Valley, the Sullivan County Economic Development Corporation, Green Mountain Economic Development Corporation, and the Upper Valley and Quebec chambers of commerce, and looks forward to a continued productive partnership.

In the past year, services such as our Planning Board training and library, which features maps, planning resources and US Census data, were utilized by a large number of the Region's residents, local officials, board members, citizen groups, prospective businesses, and other nonprofit organizations.

In 1999, some examples of our work specifically for the Town of Orford included:

- Continued to provide monthly assistance to the Planning Board, including administration and review of subdivision applications and long-range planning projects such as the community attitude survey.
- Continued work with local groups in town to finalize list of important natural and cultural resources which was submitted to the NH Land and Cultural Heritage Commission.
- Organized two regional workshops on the National Flood Insurance Program for local officials responsible for implementing the program.
- Provided Planning Board with shoreline model, recently developed shoreline ordinance for UVLSRPC community and excerpts from several zoning ordinances in region, to assist with development of local regulation.

Our Commission appreciates Orford's participation and support, and we look forward to serving the community in the coming year.

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.
BRADFORD BRANCH

Continual changes in our nation's healthcare systems mean that government has placed increased responsibility for patient care with community-based agencies, such as Bradford Branch. We are very appreciative of the continued support that the Town of Orford provides to help us meet the home care, hospice, and family support service needs of people in your community. We offer services that help your family, friends and neighbors remain at home during times of illness or injury; we promote community wellness; and we provide important services to families at risk:

- Town funds help provide care for people who require necessary services but are unable to pay or who do not have adequate health insurance.
- Our comprehensive range of services is available to everyone in the community — people of all ages and all economic means use Bradford Branch.
- Hospital discharge planners and attending physicians work closely with us to decide on an appropriate course of treatment for each home health or hospice patient.
- Our clinical staff provide skilled services for people recovering from surgery or accidents; who have an acute illness or a disability; who require long-term care; or who need support and symptom control during a terminal illness.

The Bradford Branch provided the following services in the Town of Orford during the past year:

(July 1, 1998 through June 30, 1999)	*Visits*
Skilled Nursing	637
Physical Therapy	68
Speech Therapy	14
Occupational Therapy	8
Medical Social Worker	10
Home Health Aide	1,129
Homemaker	25
Total Visits	1,891

Hospice VNH Volunteers	
Families Served (Volunteer only)	4
Hours	68

Maternal and Child Health	
Children	3
Home Visits	3

Well Child Clinics	
Children	15
Clinic Visits	15

WIC Program	
Clients	28
Clinic Visits	102

Clinic Attendees	
Blood Pressure Screening	211
Flu	75

On behalf of people we serve in your community, thanks for your continued confidence.

Elizabeth J. Davis, RN, MPH

EXECUTIVE COUNCIL REPORT

It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House and Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, and District Court. All are nominated by the Governor, a posted public hearing must be held by the Council, and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list and quick reference of some of the available services from NH State Government for citizens looking for financial and technical assistance and general information.

Director Art Haeussler of the State and Federal Surplus, 271-2602.
Informative newsletter about surplus foods, products, etc.

Attorney General Phil McLaughlin, 271-3658.
Financial grants for domestic violence, victim assistance, consumer protection bureau. Call Mark Thompson for listing.

NH Director of Emergency Management, Woodbury Fogg, 1-800-852-3792.
Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc.

NH Employment Security Comm., John Ratoff, 1-800-852-3400.
Finds employees, trains them, keeps them working.

NH Environmental Services Comm., Robert Varney, 271-3503.
Air Resources, Waste Management (dumps/landfills) water/sewers, wetlands permits, River management.

NH Health & Human Services, Comm. Don Shumway, 1-800-852-3345.
Public Health, AIDS info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

All of NH State Government is accessible through 271-1110 and through the NH Webster System at **http//www.state.nh.us**, or call at my office any time at 271-3632, or e-mail to **rburton@gov.state.nh.us**.

Raymond S. Burton
State House Room 207
Concord, NH 03301

Annual Report

of the

Orford School District

Orford

New Hampshire

Fiscal Year July 1, 1998 to June 30, 1999

ANNUAL REPORT

of the

ORFORD SCHOOL BOARD

Fiscal Year July 1, 1998 to June 30, 1999

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ANNUAL REPORT

OF THE ORFORD SCHOOL DISTRICT

Orford, New Hampshire

1999

The School Board of the School District of Orford herewith submits its Annual Report.

SCHOOL DISTRICT ORGANIZATION

School Board	**Term Expires**
Jane Gardener-Duffany, Vice Chair	2000
Richard M. Hendrick	2001*
Esther D. Marsh, Secretary	2001*
Jonathan Sands	2002*
Sally Tomlinson, Chair	2000

School District Officers

Peter M. Thomson	2000
Melissa Ogle, Clerk	2000
Melissa Ogle, Treasurer	2000

Administration

Mark Roth, Superintendent (Head of School)

Robert Carchman, Interim Assistant Superintendent

Roy Leonardi, Director of Special Education

Keith Merrick, Business Manager

Bridget Fariel, Coordinator of Program

Sheila Moran, Principal

Stephen Richter, Assistant Principal

* The Rivendell Interstate School District will assume operating responsibility for all public schools as of July 1, 2000. As of that date, the Orford members of the Rivendell School Board will have all the powers and obligations of the Orford School Board.

SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

GRAFTON, S.S. SCHOOL DISTRICT OF ORFORD

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said District on Friday, March 17, 2000 at 4:00 PM to act on the following subjects:

Article 1. To choose by non-partisan ballot a Moderator, a Clerk and a Treasurer, each to serve for a one year term, and two members of the School Board, each to serve until June 30, 2000.

(THE POLLS FOR BALLOTING UNDER ARTICLE 1 WILL OPEN NO LATER THAN 4:00 PM AND WILL CLOSE NO EARLIER THAN 9:00 PM.)

NOTE: ARTICLES 2 THROUGH 4 WILL NOT BE CONSIDERED UNTIL 7:00 PM.

Note: The Rivendell Interstate School District will assume operating responsibility for all public schools in Orford as of July 1, 2000. As of that date, the Orford members of the Rivendell School Board will have all the powers and obligations of the Orford School Board. The Moderator, Clerk and Treasurer will continue to hold office after July 1, 2000 even though their responsibilities may cease.

Article 2. To hear the reports of school officials.

Article 3. To review the budget and fiscal status of the Orford School District for the 1999-2000 school year and to take any action which may be necessary.

Article 4. To see if the district will vote to raise and appropriate $90,530.00 for the payment of the Orford School District's school bond debt payment. (The School Board recommends this appropriation).

Article 5. To see if the School District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, under the provisions of RSA 198:20-b., provided that (1) Such money is used for legal purposes for which a school district may appropriate money, (2) The School Board holds a public hearing on the expenditure of such money before it is expended, (3) The expenditure of such money does not require the expenditure of other School District funds, and (4) The funds are exempt from all provisions of RSA 32 relative to limitation and expenditure of school district monies.

Article 6. To transact any other business that may legally come before the meeting.

Given under our hands and seals at said Orford this 31st day of January, 2000.

Jane Gardener-Duffany, Vice Chair

Richard M. Hendrick

Esther D. Marsh, Secretary

Jonathan Sands

Sally Tomlinson, Chair

School Board,
School District of Orford

A true copy. Attest:

Jane Gardener-Duffany, Vice Chair

Richard M. Hendrick

Esther D. Marsh, Secretary

Jonathan Sands

Sally Tomlinson, Chair

School Board
School District of Orford

Orford, New Hampshire
Annual School District Meeting
Friday, March 12, 1999
4:00 P.M., Memorial Hall

1. POLLS OPENED

Moderator Peter Thomson opened the polls at 4:01 p.m. for voting on ARTICLE 1: *To choos by nonpartisan ballot a Moderator, Clerk, and a Treasurer, each to serve one year, and one member of the School Board to serve three years.*

At 6:30 p.m., absentee ballots were opened and placed in the ballot box.

2. CALL TO ORDER & INTRODUCTIONS

Moderator Thomson called the meeting to order at 7:05 p.m. and led the Pledge of Allegiance. He introduced board members Sally Tomlinson, Jonathan Sands, Richard Hendrick, and Esther Marsh. It was noted member Jane Gardener-Duffany was not in attendance due to illness. Her contributions to the board were recognized. Also introduced were Assistant Superintendent Brogden, Business Manager Moorman, and Principal Moran.

Mr. Thomson noted there were several complaints made regarding the quality of the sound system at the town meeting a few nights prior. He advised community members wishing to speak to come to the front and speak into the microphone.

3. BUSINESS REQUIRING DISCUSSION & ACTION

Moderator Thomson read the Return of Posting dated February 22, 1999.

It was moved, seconded and voted by voice vote to pass over the reading of the warrant articles.

ARTICLE 2: *To see if the District will raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) to reduce the 1998/99 general fund deficit pursuant to RSA 189:28-a.*

Mr. Sands noted it appeared that a request for a deficit appropriation was not necessary.

It was moved, seconded, and voted by voice vote to pass over article 2.

ARTICLE 3: *To see if the School District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, under the provisions of RSA 198:20-b, provided that (1) Such money is used for legal purposes for which a school district may appropriate money, (2) The School Board holds a public hearing on the expenditure of such money before it is expended, (3) The expenditure of such money does not require the expenditure of other School District* funds, and (4) The funds are exempt from all provisions of RSA 32 relative to limitation and expenditure of school district monies.

Article 3 was moved and seconded. It was declared passed by voice vote.

ARTICLE 4: *To see if the School District will determine and fix the salaries of school district officers as follows: school district treasurer $400.00; school district clerk $50.00; school district moderator $50.00.*

Article 4 was moved and seconded.

At the suggestion of Ms. Miller, it was moved and seconded to amend the article to include: fixing of salaries for School Board members at $200 per year.

Mr. Dalton suggested the vote should be to make it effective for the next election.

Mr. Tomlinson spoke in favor of the amendment.

Ms. Sheila Perry spoke in favor of the amendment, noting the number of hours board members have to devote.

It was voted by voice vote to approve the amendment.

The amended Article 4 was declared passed by voice vote.

ARTICLE 5: *To see if the School District will vote to raise and appropriate the sum of Two Million, Three Hundred Forty-two Thousand, Five Hundred Ninety-six Dollars ($2,342,596.00) for the payment of salaries for teachers, employees and School District officials and agents and for the payment of statutory obligations of the District for the 1999-00 fiscal year. (The School Board recommends this appropriation.)*

Article 5 was moved and seconded.

At the request of Mr. Sands, **it was moved and seconded to amend the article to**: *to see if the school district will vote to raise and appropriate the sum of Two Million, two-hundred eighty-five thousand, five hundred ninety-six dollars for the payment of salaries for teachers, employees and School District officials and agents and for the payment of statutory obligations of the District for the 1999-00 fiscal year.*

It was noted this is $57,000 less than what was proposed on the warrant article. According to Mr. Sands, this amount will appear in the Rivendell budget request instead.

Mr. Sands noted a large part of the increase could be attributed to the absorption of School To Work costs, an increase in salaries, increase in special education costs by 19,920. He added that an increase of $8,000 in school administration costs includes a 3% increase in the nonunion salary pool. It is a bigger budget overall by $138,000, according to Mr. Sands.

He discussed how the tax rate is set. He noted revenue is projected to be up $140,000 to approximately $750,000.00

Mr. Jim McGoff asked how the school funding issues in New Hampshire were going to impact on this budget and on Rivendell.

In response, Mr. Sands stated if no legislation is passed, that pink slips will have to be issued to teachers on April 15. He said no matter what happens, the educational needs for the children will remain the same.

Ms. Tomlinson said they have to proceed as if a solution will be found.

Ms. Perry noted the citizens need to speak to their legislators and the governor to express their own opinions as to how the situation should be handled.

One gentleman questioned whether some of the additional staff development costs should be transferred to Rivendell.

Ms. Tomlinson said all four schools are working on coordinated staff development. She said the staff development work benefits Orford students this year. She added this was a negotiated increase in the contract with the teachers.

He asked about the $17,500 noted in the flyer for Rivendell costs. Ms. Tomlinson noted some amount over the $15,000 approved last year was added in to cover bills which came in.

Ms. Moran noted agencies which give grants look to the receiver to pitch in some of the costs as a good faith effort.

It was unanimously voted by voice vote to approve the amendment to article 5.

Mr. Thomson re-read the amended Article 5 and noted there would be a written ballot taken.

At 7:45 p.m., voting on article 1 was suspended. Voting on article 5 by written ballot began immediately thereafter.

Voting was conducted in a proper manner until the ballot box was declared closed by Moderator at 7:50 p.m.

After the ballots were counted, Mr. Thomson read the following results:

Of the 73 total ballots cast, 61 voted in favor of approving article 5, 12 voted against.

Therefore, **Article 5 was declared passed by written ballot.**

Voting on article 1 was resumed.

ARTICLE 6: *To transact any other business that may legally come before this meeting. Ms. Tomlinson thanked community members for approving the budget. She reported on the upcoming Rivendell meetings, including a public hearing on the bond issue.*

Mr. Tifft, Mr. Blanchard, and Ms. Tomlinson discussed whether Orford School District would still remain as a legal entity and what issues will still exist.

Mr. Thomson reminisced that when he graduated in 1959 it was the first year to be held in what was the new gymnasium.

Ms. Moran noted there are plans to have a big celebration for the last graduation exercises of Orford High School slated for the year 2000.

Ms. Tomlinson thanked Mr. Thomson for keeping these meetings running so well for many years.

This portion of the meeting was ended at 8:10 p.m.

ARTICLE 1: at 9 p.m., Moderator Thomson declared the polls closed for purposes of voting on article 1. Immediately following the counting of the ballots, the following results were announced by Mr. Thomson:

Moderator, one year term

Peter Thomson - 79

Write in: Horton Washburn - 1

School Board, three year term

Jon Sands - 73

Write ins: Each of the following had one vote: Joe Arcolio, Carol Sobetezer, Paul Dalton, Bethany Miller

Clerk, one year term

Melissa Ogle - 77

Write ins: Edna Adams - 2, Esther Marsh - 1

Treasurer, one year term

Melissa Ogle - 75

Write ins: Each of the following had one vote: Jon Sands, Edna Adams, Sandra Marsh, Paul Dalton.

Winners announeed at 9:30 p.m.

4. ADJOURNMENT

There being no further business, at 9:32 p.m., it was moved, seconded and voted by voice vote to adjourn.

Respectfully submitted,

Melissa Ogle
Orford School District Clerk

ANNUAL REPORT OF THE SCHOOL BOARD CHAIR

Last spring, school districts throughout the state were rocked by our Legislature's protracted struggle with educational funding, and communities nationwide grappled with the Columbine High School tragedy. In this climate, our own Orford school system—staff, students, families, and community—moved forward with anxiety and anticipation into the uncertainties of transition.

While the Orford School Board focussed its efforts this year on immediate Orford School matters, supporting our schools through their final year of operation and helping our school community to affirm and celebrate past and present achievements, much of the ordinary business of this extraordinary year has inevitably been entwined with the Rivendell process.

During the spring, the School Board joined students and staff in conversations about school morale. Summer saw the handover of Supervisory services from Dresden to Rivendell/OESU, and the resignation of some valued teachers of long standing in our schools. The transfer of supervisory responsibilities introduced some unexpected hardships, as new players with different understandings and a strictly future-orientation ratchetted up timetables and expectations for the four school districts over which they had been given charge. In addition, perhaps due to the transitional nature of our year, combined with a strong local economy, and a nationwide teacher shortage, some instructional positions advertised through summer, fall, and winter have remained unfilled, resulting in extra work loads for our staff, and extra expense to the District as mandated special services had to be obtained at consultants' rates.

Last summer and fall, as our staff with mounting anxiety awaited finalization of a four-district seniority list from which a combined staffing plan was to be developed, the School Board participated in hard discussions around reorganization of our Elementary program, administrative support and guidance structures, and the school calendar; and addressed a flawed arrangement with Dresden for the provision of Food Services. And this winter, as staff and community wrestled with the proposed Rivendell staffing plan and program of studies, and organizational options for the future Elementary program, the Board also considered a proposal to provide qualified Substitute Teachers to the District, reviewed an Internet proposal under study by Rivendell; and sought clarification of the transitional process particularly in regards to Orford's continuing school-related obligations and responsibilities.

The School Board has also been engaged in various community issues throughout the year, giving input on the Fairlee-Orford Bridge plan and the request for a Junkyard Permit from an abuttor, as well as studying and amending our Building Use policy. We have been disappointed on several occasions by the seemingly adversarial stance taken by our Selectboard toward their schools. We hope their future relations toward what will remain our community's most precious resource will improve.

The best of dreams often contain within them some harsh realities. We wish to express our deepest appreciation to the community for its ongoing engagement in ensuring a quality education for our children, to our students and teachers for their perseverance under pressure throughout this hard year, and to our Principal, Sheila Moran, for taking upon herself the often under-appreciated task of nudging our schools toward a barely imaginable future. Our thanks also for years of service to our school community go to Richard Barsotti, Sue Kling, Teresa Langley, and Chuck Papirmeister.

In closing, we salute the lifelong contributions to the Orford School District of the late Judy Adams.

Respectfully submitted
Sally Tomlinson, Chair
Orford School Board

Report of the Principal

This has been a year of considerable change - the last year of the Orford School coinciding with the transition year to the new Rivendell Interstate School District. It has been a mixed experience in every way. We are saying good-bye to a school that has been central to the life of the town of Orford while, at the same time, welcoming, and being a part of the nation's first interstate K-12 school district. We are helping the class of 2000 feel their specialness while keeping up the energy planning a school that is "new and better." We are comforting students and parents as we face continuing unknowns about the new school and its programs. We are having to work out whole new management procedures following our separation from the SAU in Hanover and our new alliance with Rivendell. We are, finally, having to practice humility and exercise trust that everyone involved in these big changes does, truly, have the best interests of our students at heart.

This year we have continued directions which we anticipate will be features of the new school district. We are redoubling our efforts to reach all students, not only those who are college bound. Our School-to-Work initiatives - Wildcat Graphics and Wildcat Nursery - are now a part of our school curriculum, providing concrete business opportunities in which students may acquire both business acumen and academic experience in microeconomics. We continue to refine the nature of instruction in our high school 90 minute blocks, a stretch of time which gives most teachers opportunities to vary the activities students experience in the course of any one class. Teachers have been focusing their inservice sessions on literacy and numeracy, and different groupings of teachers have been helping plan certain aspects of Rivendell's new curriculum.

The school has grown, too, as it welcomes students from other Rivendell towns, students who are choosing to begin on the Orford campus so that they do not need to transfer at a later point in their high school careers. We have seen an increase in student population, primarily at the ninth grade level in the high school. In addition to students from Orford, we now have students from Warren, Lyme, Piermont, Pike, Woodsville, Fairlee, West Fairlee, Vershire and West Topsham. As a result of this growth we have added an additional half-time guidance counselor and an additional half-time high school math teacher to teach extra sections of several courses. We have been looking for an additional special education teacher to meet the rising needs of our increasing population. Finally, we have added another teacher to the elementary school because the numbers in two classes were getting too large for a school that prides itself in a low teacher:pupil ratio, especially at the elementary level.

I want to publicly acknowledge several groups of important people. First, the Booster Club has completed its long and successful run in support of the Orford School. The school has benefited enormously from the hard work and generosity of Booster Club volunteers. Second, your elected school board members have worked for the betterment of every aspect of the Orford School. They have shown determination to keep our focus on the business, and children, of the present Orford School even while we in the school are having to work toward the transition. Third, the faculty and staff of the Orford School have, this year, labored long and hard for the children of this school, concentrating on their present students while helping to plan for the new, all under the shadow of large unknowns about the future. Finally, I want to thank the students of the Orford School who have shown resilience and tolerance for the difficulties which come with change.

As always, we extend an invitation for a visit to the Orford School to community members who might want to visit any of our programs. Please give us a call if you are interested in such a visit.

Respectfully submitted,

Sheila W. Moran, Principal

Design Team Leader/Head of School Report

It is a pleasure to write to you as the first Design Team Leader/Head of School for the Rivendell Interstate School District. This has been a year of building programs, setting a framework and working with existing staff to both set goals for our emerging district while simultaneously being sensitive to teachers' and students' need for stability and clarity as to what the future may hold.

To date we have developed our staffing plan and established an administrative model. There have been monthly "Rivendell Days" where teachers have been providing the Design Team with insights and recommendations as to the emerging programs and configuration as well as studying reform initiatives and instructional practices.

What makes a good school and what makes good teaching have been central to our thinking and topics of conversations at meetings. These have been topics for ongoing School Improvement Team meetings.

The District has set its priorities surrounding high expectations for all with literacy and numeracy. This falls into line with clear needs for our emerging district.

The building process has been challenging and multi-faceted as well. The Design Implementation Group (DIG) has met weekly since summer to review designs of the buildings' interiors, exteriors and how the buildings will blend aesthetically within their respective communities.

As the process has evolved with cost estimates and time schedules, some hard realities have had to be dealt with regarding proposed completion dates and the start of the school year. As it became clear that the buildings would not be completed, decisions were made to start on time and have students work in their new groups with teachers who will be theirs for the year.

There will be transitional initiatives that will begin this spring to bring students and community members together to learn about our shared culture.

While all this is going on developmentally for the new district, special care has had to be taken as schools close and school communities deal with the issues surrounding the finality of the transition and the need to hold those traditions and rituals with meaning that are worth preserving.

When ordinary people do extraordinary things, it takes courage. It is a risk to chart a course that is outside the status quo and this is the charge and challenge that is Rivendell. High expectations for all, no excuses, no exceptions.

Sincerely,

Mark Roth
Design Team Leader/Head of School

ORFORD SCHOOL DISTRICT

INSTRUCTIONAL STAFF AS OF JANUARY 24, 2000

Anna Alden	Music, Grades K – 12
Richard Barsotti	Science, Grades 9 – 12
Gary Barton	Grades 3 & 4
Leslie Burton	School Psychologist
Janelle Collins	Computer Science, Grades 7 – 12
Barbara Conroy	Grades 5 & 6
Paula Driscoll	Grades 2 & 3
Robin Ellison	Guidance
Karen Fryer	Grades 5 & 6
Stephen Gaughan	Math, Grades 9 – 12
Phyllis Hanley	Business Education, Grades 5 – 12
Michael Ivanoski	English/Social Studies, Grades 7 – 8
Gail Keefer	French/English, Grades 7 – 12
David Kennedy	Mathematics, Grades 9 – 12
Roberta Kucer	English/Spanish, Grades 9 – 12
Emily Lafasciano	Industrial Arts Technology, Grades K – 12
Joy Leland	Art, Grades K – 12
Bonnie McCormack	Mathematics, Grades 7 – 12
Andrea McKinney	Nurse
Sheila Moran	Principal
Linda Morrow	Librarian, Grades K – 12
Richard Newton	Physical Education, Grades K – 8
Deborah O'Brien	Grade 1
Leighsa O'Shea	Grades 2 – 4
Eric Reichert	English, Grades 9 – 12
Teresa Reichert	Science/Social Studies/Spanish, Grades 7-8
Stephen Richter	Guidance/Assistant Principal
Barbara Smith	Mathematics, Grades 9 – 12
Kimberly Smith	Kindergarten
Gerard Suich	Special Education, Grades 9 – 12
Kirsten Surprenant	Social Studies, Grades 9 – 12
Nancy Thatcher	Family Consumer Science, Grades 7 – 12
Robert Thatcher	Physical Education, Grades 9 – 12
Roberta Traub	Special Education, Preschool – 8
Caleb Wolfe	Social Studies, Grades 9 - 12

Summary of Orford School Debt Payments

fiscal year	principal + interest = total	state building aid	local portion
2000-01	$ 55,000 + $35,530 = $ 90,530	$ 16,500	$ 74,030
2001-02	$ 55,000 + $31,790 = $ 86,790	$ 16,500	$ 70,290
2002-03	$ 55,000 + $28,050 = $ 83,050	$ 16,500	$ 66,550
2003-04	$ 55,000 + $24,310 = $ 79,310	$ 16,500	$ 62,810
2004-05	$ 55,000 + $20,570 = $ 75,570	$ 16,500	$ 59,070
2005-06	$ 55,000 + $16,830 = $ 71,830	$ 16,500	$ 55,330
2006-07	$ 55,000 + $13,090 = $ 68,090	$ 16,500	$ 51,590
2007-08	$ 55,000 + $ 9,350 = $ 64,350	$ 16,500	$ 47,850
2008-09	$ 55,000 + $ 5,610 = $ 60,610	$ 16,500	$ 44,110
2009-10	$ 55,000 + $ 1,870 = $ 56,870	$ 16,500	$ 40,370
10 year	$550,000 + $187,000=$737,000	$165,000	$572,000

INDEPENDENT AUDITOR'S REPORT

To The Board
Orford School District
Orford, New Hampshire

We have audited the accompanying general-purpose financial statements of the Orford School District as of and for the year ended June 30, 1999, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Orford School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Orford School District as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

The Orford School District has not presented the disclosures required by Governmental Accounting Standards Board Technical Bulleting 98-1, *Disclosures about year 2000 Issues,* as amended by Governmental Accounting Standards Board Technical Bulleting 99-1, that the Governmental Accounting Standards Board has determined are necessary to supplement, although not be a part of, the basic financial statements. In addition, we do not provide assurance that the Orford School District is or will become year 2000 compliant, that the Orford School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Orford School District does business are or will become year 2000 compliant.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Orford School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
August 11, 1999

Schedule 1

ORFORD SCHOOL DISTRICT

SCHEDULE OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES - ESTIMATED AND ACTUAL
For the Year Ended June 30, 1999

REVENUES AND OTHER FINANCING SOURCES	Current Year Estimate			Actual	Variance
	Original Estimate	Changes (Net)	Final Estimate		Favorable or (Unfavorable)
SCHOOL DISTRICT ASSESSMENT					
District Assessment	$ 1,587,255	$ -	$ 1,587,255	$ 1,587,255	$ -
Other	-	-	-	-	-
	1,587,255	-	1,587,255	1,587,255	-
TUITION					
Regular Day School	382,630	-	382,630	413,257	30.627
Special Education	-	-	-	-	-
Vocational Education	-	-	-	-	-
Other	-	-	-	-	-
	382,630	-	382,630	413,257	30,627
OTHER LOCAL REVENUE					
Earnings on Investments	4,000	-	4,000	7,142	3,142
Pupil Activities	1,000	-	1,000	982	(18)
Other Local Sources	27,100	-	27,100	45,871	18,771
Other	-	-	-	-	-
	32,100	-	32,100	53,995	21,895

INTERGOVERNMENTAL SOURCES					
Foundation Aid	51,174	-	51,174	53,852	2,678
School Building Aid	19,500	-	19,500	19,500	-
Area Vocational School	34,833	-	34,833	36,359	1,526
Driver Education	-	-	-	-	-
Catastrophic Aid	-	-	-	-	-
Other	9,000	-	9,000	9,532	532
	114,507	-	114,507	119,243	4,736
REVENUE FROM MISCELLANEOUS SOURCES					
Other	-	-	-	1,304	1,304
	-	-	-	1,304	1,304
OPERATING TRANSFERS IN					
From Special Revenue Funds	-	-	-	-	-
From Capital Projects Funds	-	-	-	-	-
From Capital Reserve Funds	29,000	-	29,000	14,170	(14,830)
From Trust and Agency Funds	-	-	-	-	-
	29,000	-	29,000	14,170	(14,830)
OTHER FINANCING SOURCES					
Proceeds from Long-Term Debt	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,145,492	$ -	$ 2,145,492	$ 2,189,224	$ 43,732
UNRESERVED FUND BALANCE USED TO REDUCE TAXES	30,272				
TOTAL REVENUES, OTHER FINANCING SOURCES AND USE OF FUND BALANCE	$ 2,175,764				

Schedule 2

ORFORD SCHOOL DISTRICT

SCHEDULE OF GENERAL FUND EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL

For the Year Ended June 30, 1999

EXPENDITURES AND OTHER FINANCING USES	*Beginning Reserve Items (Expenditures Only)*	*Current Year Budget* Budget Voted	Transfers (Net)	Budget Total	*Ending Reserve Items (Expenditures Only)*	*Actual*	*Variance Favorable or (Unfavorable)*
INSTRUCTION							
Regular Programs	$ -	$ 950,418	$ -	$ 950,418	$ -	$ 952,266	$ (1,848)
Special Programs	-	201,059	-	201,059	-	192,547	8,512
Vocational Programs	-	-	-	-	-	-	-
Other Instructional Programs	-	32,777	-	32,777	-	30,735	2,042
Adult/Continuing Education	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
	-	1,184,254	-	1,184,254	-	1,175.548	8,706
PUPIL SERVICES							
Attendance and Social Work	-	-	-	-	-	-	-
Guidance	-	38,870	-	38,870	-	41,871	(3,001)
Health	-	16,943	-	16,943	-	16,674	269
Psychological	-	-	-	-	-	-	-
Speech Pathology and Audiology	-	-	-	-	-	-	-
Other Pupil Services	-	-	-	-	-	-	-
	-	55,813	-	55,813	-	58,545	(2,732)
INSTRUCTIONAL STAFF SERVICES							
Improvement of Instruction	-	-	-	-	-	17,050	(17,050)
Educational Media	-	14,800	-	14,800	-	48,877	(34,077)
Other Instructional Staff Services	-	40,197	-	40,197	-	-	40,197
Other	-	-	-	-	-	-	-
	-	54,997	-	54,997	-	65,927	(10,930)

GENERAL ADMINISTRATION							
School Board	-	3,250	-	3,250	-	35,237	(31,987)
Contingency	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Office of the Superintendent	-	52,656	-	52,656	-	50,402	2,254
Special Area Administrative Services	-	-	-	-	-	-	-
Other General Administrative Services	-	5,400	-	5,400	-	-	5,400
	-	61,306	-	61,306	-	85,639	(24,333)
SCHOOL ADMINISTRATION SERVICES							
Administration	-	451,835	-	451,835	-	457,357	(5,522)
Other	-	-	-	-	-	-	-
	-	451,835	-	451,835	-	457,357	(5,522)
BUSINESS SERVICES							
Fiscal	-	-	-	-	-	-	-
Operation and Maintenance of Plant	-	133,118	-	133,118	-	121,327	11,791
Pupil Transportation	-	92,400	-	92,400	-	87,842	4,558
Procurement	-	-	-	-	-	-	-
Other Business Services	-	-	-	-	-	-	-
	-	225,518	-	225,518	-	209,169	16,349
MANAGERIAL SERVICES							
Administration	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
	-	-	-	-	-	-	-

Schedule 2 (Continued)

ORFORD SCHOOL DISTRICT

SCHEDULE OF GENERAL FUND EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
For the Year Ended June 30, 1999

EXPENDITURES AND OTHER FINANCING USES	Beginning Reserve Items (Expenditures Only)	Current Year Budget: Budget Voted	Current Year Budget: Transfers (Net)	Current Year Budget: Budget Total	Ending Reserve Items (Expenditures Only)	Actual	Variance Favorable or (Unfavorable)
OTHER SUPPORT SERVICES							
Support	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other	-	-	-	-	-	6,935	(6,935)
	-	-	-	-	-	6,935	(6,935)
COMMUNITY SERVICES							
Community Service	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
FACILITIES ACQUISITION AND CONSTRUCTION							
Facilities Acquisition	-	33,000	-	33,000	-	-	33,000
Construction	-	-	-	-	-	316	(316)
	-	33,000	-	33,000	-	316	32,684
OTHER OUTLAYS							
Other	-	-	-	-	-	-	-
	-	-	-	-	-	-	-

DEBT SERVICE							
Principal on Long Term Debt	-	65,000	-	65,000	-	65,000	-
Interest on Long Term Debt	-	44,041	-	44,041	-	44,041	-
Interest on Notes Payable	-	-	-	-	-	-	-
Other Debt Service Charges	-	-	-	-	-	-	-
	-	109,041	-	109,041	-	109,041	-
OPERATING TRANSFERS OUT							
To Special Revenue Funds	-	-	-	-	-	-	-
To Capital Project Funds	-	-	-	-	-	-	-
To Proprietary Funds	-	-	-	-	-	-	-
To Capital Reserve Funds	-	-	-	-	-	-	-
To Trust and Agency Funds	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
SUPPLEMENTAL APPROPRIATIONS							
Other	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
TOTAL EXPENDITURES AND OTHER FINANCING USES	$ -	$ 2,175,764	$ -	$ 2,175,764	$ -	$ 2.168,477	$ 7,287

ORFORD SCHOOL DISTRICT - EXPENDITURES

Description	FY98-99 Actual Expenses	FY99-00 Revised Budget	FY99-00 Total Year Estimate	FY00-01 Proposed Budget
REGULAR INSTRUCTION:				
Teachers Salaries	827,245	886,259	882,304	
Educational Assistants	88	10,800	10,800	
Substitutes	13,550	11,000	11,000	
Remedial Instruction	15,641	13,075	174	
Contracted Services	2,099	3,660	3,660	
Copier Expenses	21,844	9,000	11,245	
Vocational Ed Tuition	26,600	44,000	37,400	
Supplies	17,358	22,350	22,360	
Books	10,926	12,925	13,007	
Additional Equipment	11,331	5,660	7,325	
Equipment Replacement	4,305	11,937	12,025	
Dues & Fees	788	1,160	1,160	
Forest Reserve-Agriculture Grant	491	0	0	
TOTAL REGULAR INSTRUCTION	952,266	1,031,826	1,012,460	
SPECIAL EDUCATION:				
Teacher Salaries	97,081	100,553	118,672	
Educational Assistants	61,446	78,367	93,973	
Tutors	0	30	685	
Purchased Services	18,096	19,170	27,431	
Speech and Language	12,173	21,200	22,174	
Speech/Language-Out State Tuition	1,628	0	0	
School Tuitions	560	19,300	19,300	
Supplies & Books	1,266	1,800	1,800	
Special Ed Books	120	0	0	
Special Ed Travel	177	250	250	
New Equipment	0	200	200	
TOTAL SPECIAL EDUCATION	192,547	240,870	284,484	
CO-CURRICULAR / ATHLETICS	30,735	37,652	38,678	
GUIDANCE	41,871	40,900	71,594	
HEALTH SERVICES	16,674	19,412	19,412	
CURRICULUM DEVELOPMENT	2,533	1,000	1,000	
STAFF DEVELOPMENT	14,516	20,650	20,650	
LIBRARY SERVICES	48,877	49,603	49,750	
TREASURER / OTHER OFFICERS	3,832	3,200	5,561	
Supt. Office Expenses	50,402	3,000	3,040	
Rivendell Assessment	28,183	91,601	91,601	
DISTRICT ADMINISTRATION	78,585	94,601	94,641	
BOARD OF EDUCATION	3,221	5,810	8,708	

ORFORD SCHOOL DISTRICT - EXPENDITURES

Description	FY98-99 Actual Expenses	FY99-00 Revised Budget	FY99-00 Total Year Estimate	FY00-01 Proposed Budget
SCHOOL ADMINISTRATION:				
Principal's Salary	56,650	56,650	58,350	
Secretary's Salary	30,992	30,180	36,137	
Assist. Prin. Salary HS	30,125	33,043	33,043	
Phones - All Schools	9,041	8,625	8,625	
Other School Admin Costs	15,105	10,275	11,358	
Salary Increase Pool	0	8,000	0	
TOTAL SCHOOL ADMINISTRATION	141,912	146,773	147,513	
EMPLOYEE BENEFITS:				
Medical Insurance	142,363	173,075	167,650	
Dental Insurance	24,378	28,571	19,200	
Life Insurance	1,538	1,836	1,836	
Workers' Compensation	6,401	9,942	9,942	
Disability Insurance	485	541	1,450	
Flex Plan Fees	174	200	200	
Retirement	38,149	40,348	38,331	
FICA Taxes	100,931	107,729	107,219	
Unemployment Compensation	1,025	2,706	2,706	
TOTAL EMPLOYEE BENEFITS	315,445	364,948	348,534	
PLANT OPERATIONS:				
Custodial Salaries	49,501	50,468	51,663	
Overtime/summer/Sub	2,293	3,200	3,389	
Contracted Services	10,983	13,000	13,000	
Gas - Orford High	924	1,000	1,000	
Electricity - All	26,489	24,000	24,000	
Fuel Oil - Heat	7,676	13,000	13,000	
Other Plant Operation Expenses	14,636	13,620	13,822	
General Insurance	8,824	12,500	7,379	
TOTAL PLANT OPERATIONS	121,327	130,788	127,253	
ALL PUPIL TRANSPORTATION	87,842	89,550	89,550	
FUND TRANSFERS	6,937	0	1,522	
CAPITAL IMPROVEMENTS	316	0	0	
Principal	65,000	60,000	60,000	55,000
Interest	44,041	39,614	39,614	35,530
DEBT SERVICE	109,041	99,614	99,614	90,530
TOTAL EXPENDITURES	2,168,479	2,377,197	2,420,924	90,530

ORFORD SCHOOL DISTRICT - REVENUES

Description	FY 98-99 Total Year Actual	FY99-00 Budget per Annual Report	FY99-00 Appropriated Budget	FY99-00 Total Year Estimate
Fund Balance, July 1	30,272	0	51,017	51,017
Local Revenues:				
Appropriations	1,587,255	1,592,701	1,308,235	1,308,235
Tuitions	413,258	550,175	562,475	552,796
Total Local Revenues	2,000,513	2,142,876	1,870,710	1,861,031
State Revenues:				
Adequate Education Grant			376,631	376,631
Foundation Aid	53,852	85,790		
Building Aid	19,500	18,000	18,000	18,000
Catastrophic Aid				
Kindergarten Aid	9,000	9,000		
Voc Tech Tuition & Trans.	32,775	22,900	28,338	25,650
Voc Tech Transport	3,584			2,688
Total State Revenues	118,711	135,690	422,969	422,969
Federal Revenues:				
PL 94-142 IDEA-B		13,200		13,200
Dept of Agriculture Grant	532			
Total Federal Revenues	532	13,200	0	13,200
Other Revenues:				
Interest	7,142	3,000	3,000	3,000
Gate Receipts	982	1,000	1,000	1,000
Insurance Refunds	8,204	6,000	3,000	0
Transfer from Trustee Reserves	14,170			
Rental of Space / Equipment				500
Sale of Instructional Services - Fairlee	37,490	40,730	25,500	34,546
Billable Special Education Services				16,500
Medicaid	1,304			495
Miscellaneous	177	100		932
Total Other Revenues	69,469	50,830	32,500	56,973
TOTAL REVENUES	2,219,497	2,342,596	2,377,196	2,405,190

VITAL RECORDS OF THE TOWN OF ORFORD
For the Year Ended December 31, 1999

BIRTHS

Date	Child's Name	Father and Mother	Place of Birth
01/19/99	*Winagle, Jack Peterson*	Winagle, Jeffrey Winagle, Amy	Lebanon, NH
01/27/99	*Johnston, Elissa Grace*	Johnston, Neil Johnston, Denise	Lebanon, NH
03/22/99	*Lamphere, Sierra Jade*	Lamphere, John Gagne, Lisa	Lebanon, NH
05/12/99	*Tilden, Samuel Baxter*	Tilden, Jeffrey Tilden, Jennifer	Lebanon, NH
05/14/99	*Mason, Julia Alexis*	Mason, Patrick Parker, Amye	Lebanon, NH
05/21/99	*Stout, Lillian*	Stout, Arthur Stout, Barbara	Lebanon, NH
05/24/99	*Gould, Collin Edward*	Gould, Clayton Gould, Laurie	Lebanon, NH
05/28/99	*Gray, Tristan Joshua*	Gray, Michael Gray, Laura	Lebanon, NH
07/02/99	*Dyke, Francesca Carol*	Dyke, Craig Dyke, Amy	Lebanon, NH
07/25/99	*Schwarz, Emily Jean*	Schwarz, Randy Schwarz, Adrienne	Plymouth, NH
08/06/99	*Ball, Katherine Leighton*	Ball, Perry Ball, Jeanne	Lebanon, NH

BIRTHS *(continued)*

Date	Child's Name	Father and Mother	Place of Birth
09/14/99	*Piper, Samantha Elizabeth*	Piper, James Piper, Tammy	Lebanon, NH
12/01/99	*Green, Beatrice Anne*	Green, David Bianco, Juliette	Lebanon, NH
12/20/99	*Cserr, Trillium Fitzgerald*	Savell, Robert Anthony Cserr, Ruth	Lebanon, NH
12/27/99	*Day, Caleb Richard*	Day, Robert Day, Sara	Lebanon, NH

MARRIAGES

Date	Groom	Residence	Bride	Residence
01/02/99	Woodes, Ronald L.	Orford, NH	Perry, Linda J.	Orford, NH
01/09/99	Schwarz, Randy A.	Orford, NH	Albaugh, Adrienne S.	Orford, NH
03/17/99	Pease, Harrison	Lewisville, TX	Austin, Kimberly	Lewisville, TX
06/25/99	Super, Kenneth G.	Orford, NH	Ainalovan, Elene A.	Orford, NH
07/17/99	Streeter, Dennis	Orford, NH	Milligan, Wendy	Orford, NH
07/24/99	Wagstaff, Eric Mark	Orford, NH	Thomson, Rebecca	Orford, NH
08/07/99	Emery, Nathan N.	Orford, NH	Cate, Dani J.	Bath, NH
08/14/99	McIntyre, Michael E.	Orford, NH	Durso, Maria S.	Orford, NH
08/21/99	Loiselle, Lance Christopher	Essex Jct, VT	Pike, Jennifer Mae	Essex Jct, VT
08/28/99	Naylor, Scott B.	Orford, NH	Teller, Jaimie J.	Orford, NH
09/18/99	Sanborn, Stephen Arthur	Orford, NH	Thurston, Kimberly Tatro	Orford, NH
10/29/99	Carter, Lawrence Buddy	Orford, NH	Ross, Catherine Anne	Orford, NH

DEATHS

Date	Name of Deceased	Father	Mother	Place of Death
01/15/99	Boone, Paul D.	Boone, John	Meyes, Ruth	Lebanon, NH
01/24/99	Poor, Shirley M.	Lyndes, Alva	Blodgett, Gladys	Orford, NH
01/31/99	Marsh, Irene M.	Elliott, William	Howland, Annabelle	North Haverhill, NH
02/15/99	Ladeau, M. Arlene T.	Trussell, George	Tilton, Grace	Lebanon, NH
06/02/99	Haven, Kenneth	Haven, William	Davis, Marjorie	Orford, NH
10/19/99	Bean, Anne M.	Castiglione, Domenic	Falzone, Clementine	Lebanon, NH

The above Vital Records of Births, Marriages and Deaths have been duly recorded as received.

Louise M. Mack, Town Clerk

TOWN OF ORFORD
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